

# JEFFERSON TRANSIT

63 4 Corners Road  
Port Townsend, WA 98368

## Transit Development Plan 2017-2022 & 2016 Annual Report



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## Section I: ORGANIZATION

Jefferson Transit Authority (JTA) is a public transportation benefit area authorized under RCW 36.57A; established in 1980 with a voter-approved 0.3% transit sales and use tax. Jefferson Transit began revenue service in eastern Jefferson County in May, 1981 and along the Pacific Coast in January, 1995. In September of 2000, Jefferson County voters approved an additional 0.3% transit sales and use tax, for a total of 0.6%. In February of 2011, voters once again showed their support of Jefferson Transit and approved another 0.3% increase, resulting in a total of 0.9% transit sales and use tax. That brought the JTA sales tax revenue to the legislated maximum limit; generating \$0.09 of transit revenue on every \$10.00 of retail sales.

The Jefferson Transit Authority Board is comprised of all three Jefferson County Commissioners, two appointed City of Port Townsend Council members, and one non-voting member representing the interests of the Amalgamated Transit Union #587. Board meetings are held the third Tuesday of every month.

As of December 31, 2016, Jefferson Transit employed 38.98 full-time equivalent employees, with a head count of 44 people. Details for these statistics are shown on the table below. Jefferson Transit had two temporary employees for short time periods in spring/summer 2016. One temporary employee in Administration to assist with a public records request and inventory surplus disposal and a temporary driver for the Olympic Connection in Forks.

Department	Head Count	FTE (based on 40 hour week)
Operations Fixed route	16	13.42
Operations Dial-a-ride	2	2.00
Operations Jefferson Transit Olympic Connection	3	2.76
Jefferson Transit Olympic Connection Supervisor	1	0.50
Dispatch & Customer Service	5	5.00
Vehicle Maintenance	3	3.00
Non-Vehicle Maintenance	4	3.13
Operations & Maintenance Management	3	3.00
General	5	4.17
General Management	2	2.00
<b>Total</b>	<b>44</b>	<b>38.98</b>
ATU 587 Represented Staff (from above list)	30	
Non Represented Staff (from above list)	14	

## Section II: PHYSICAL PLANT

Jefferson Transit's combined administrative offices, maintenance and operations facility is located at 63 4 Corners Road in Port Townsend, Washington. Jefferson Transit also owns and operates a 250-space Park & Ride lot and transit center located at Haines Place in Port Townsend.

Jefferson Transit's west end service, Jefferson Transit Olympic Connection (JTOC), operates out of a facility leased from the Quillayute Valley School District in Forks.

## Section III: SERVICE CHARACTERISTICS & FARE STRUCTURE

Jefferson Transit Authority operates in Jefferson County, Washington. The county encompasses just under 1804 square miles of land area and is divided by the Olympic Mountain range. The Olympic National Park, Olympic National Forest, and State Land covers 75 percent of Jefferson County. Jefferson Transit Service Area covers 259 square miles.

Jefferson Transit provides a variety of public transportation services that include fixed-route, route deviated, vanpool, ride-matching, with both regional and intercity bus connections. In 2016, eight fixed-routes (including deviated fixed-routes) operated Monday through Friday from approximately 6:00 a.m. to 8:00 p.m.; all routes operated on Saturdays on a slightly reduced schedule.

In December of 2016 Kitsap Transit completed the Viking Transit Center. JTA now utilizes the Viking Transit Center for our Route #7 ensuring the Olympic Loop service continues.

Jefferson Transit operates route-deviated services south of Highway 104 in Eastern Jefferson County and between Forks and Amanda Park, on Highway 101, in Western Jefferson County Monday through Saturday.

ADA paratransit service, Dial-A-Ride, is provided by Jefferson Transit. Service levels and geographic coverage provide full compliance with federal ADA complementary paratransit regulations. Jefferson Transit travels beyond the ADA  $\frac{3}{4}$  mile requirement by providing one-day per week service to Kala Point, Marrowstone Island, and Cape George.

## Fare structure for Jefferson Transit at 2016 year-end:

### East Jefferson County

#### *Day Pass*

Adult Fare .....	\$1.50
Reduced Fare* .....	\$1.00
Add Out-of-County Boarding Fare of .....	\$1.00 to above
Out of County Pass .....	\$2.50

#### *Monthly Passes*

Full Fare .....	\$24
Reduced Fare .....	\$12
Monthly Commuter Pass .....	\$36
Monthly Reduced Fare Commuter Pass* .....	\$20
3-Month College Pass (must provide proof of enrollment).....	\$50

#### *Annual /Seasonal Passes*

Annual Full.....	\$230
Annual Reduced Fare.....	\$115
Annual Full Fare Commuter.....	\$345
Annual Reduced Fare Commuter .....	\$192
Youth Summer Pass** .....	\$ 20

#### *Dial-A-Ride*

1-Way Trip .....	\$ 1
10 Trip Convenience Punch Card.....	\$10
20 Trip Convenience Punch Card.....	\$20

### West Jefferson County (Jefferson Transit Olympic Connection)

Adult Fare 1-Way.....	\$0.50
Adult Fare Day Pass.....	\$0.75
Reduced Fare* .....	\$0.25
Punch Pass (convenience passes).....	\$5 or \$10
Monthly Pass .....	\$15
Reduced Monthly Pass* .....	\$ 7
Youth Summer Pass** .....	\$20

*\*Reduced Fares are available for people with disabilities, youth 18 years and under, adults 60 years and older.*

*\*\*Summer Youth pass: \$20.00 (Memorial Day through Labor Day) good on Jefferson (east and west), Mason, Clallam and Grays Harbor Transit. (7-18 years)*

*Note: JTA recognizes the singular Peninsula College transportation fee sticker adhered to the face of a valid student identification card as regular or premium fare on fixed-route transit.*



## Section IV: SERVICE CONNECTIONS

Jefferson Transit connects passengers to major hubs six days a week, Monday thru Saturday. The shuttle buses in Port Townsend provide frequent connecting service to the Port Townsend/Coupeville Washington State Ferry terminal. Jefferson Transit connects with Kitsap Transit in Poulsbo; Clallam Transit in Sequim; and Mason Transit at Triton Cove. The Jefferson Transit Olympic Connection, a 64 mile route that travels between Forks and Amanda Park, links Grays Harbor Transit with Clallam and Jefferson Transits. Through these connections passengers can get to medical specialists in the urban areas, catch a flight at SeaTac International Airport or a bus at the Seattle Greyhound terminal. Our economy benefits from the many travelers who use transit to get to the Olympic Discovery Trail; Victoria, BC; the Pacific Beaches or any of the other many scenic locations on the Olympic Peninsula. Jefferson Transit maintained excellent coordination with the Olympic Connection through 2016.

JTA coordinates its routes to provide service to educational institutions such as the Port Townsend public schools, Chimacum High School, Quilcene High School, and to Peninsula College in Port Townsend and Port Angeles (via Clallam Transit). It also connects to the Washington State University Cooperative Extension at Port Hadlock.

Life services are also incorporated into the routes such as the Port Townsend Food Bank, Jefferson County Courthouse, Jefferson County Library, Jefferson County Hospital, and the various grocery stores. Routes also stop at popular destinations such as Fort Worden, Jefferson County Fairgrounds, and Dosewallips State Park.

Jefferson Transit's HPTC Park & Ride in Port Townsend serves as a connection point for Dungeness Bus Lines and the Olympic Discovery Bicycle and Pedestrian Trail. All of Jefferson Transit fixed route vehicles are equipped with bicycle racks.

### Making Connections



## Section V: ACTIVITIES & ACCOMPLISHMENTS IN 2016

**Improve mobility in small urban and rural areas.** Jefferson Transit representatives interact with the public at several community sponsored events and public meetings. Jefferson Transit represented itself at the Farmers' Market, the Jefferson County Fair, the Port Townsend Rhododendron Parade, and the Port Townsend Wooden Boat Festival. Information is collected at these special events including counting the number of visitors to the booths and comments from the public regarding current service and requests for future service. Customer comments received are reviewed on a regular basis.

The focus of Jefferson Transit's public outreach continues to promote transit as a transportation option to local employees and students. The "Try Transit" campaign was launched in June of 2014 and has continued through 2016. Art work promoting this slogan is displayed on the back of many of the JTA buses.

Other events JTA participated in were the exhibiting of JTA's "1967" bus in the June 2016 Rakers Car Show and the August 2016 Kiwanis Car Show. A transit bus was also used during Christmas to help the Port Townsend Kiwanis collect toys for the U.S. Marine Corps Toys For Tots program.



Jefferson Transit's General Manager is currently a member of the Jefferson County Climate Action Committee, the Peninsula Regional Transportation Planning Organization, and the Port Townsend Chamber of Commerce. The General Manager also sits on the Washington State Transit Association Board and the Washington State Insurance Pool Board.

The interim Mobility Coordinator is the Secretary on the DASH board. The interim Operations Manager is also a member of the Jefferson County Council for the Blind and Kiwanis International Foundation.

## **In 2016 Jefferson Transit accomplished the following:**

- 2016 was designated a year for public outreach. Jefferson Transit performed the Transportation Needs Assessment Survey with the community. The target groups were everyone including millennials, low-income passenger, seniors, people without cars, commuters, veterans, tourists and seasonal riders. Survey platforms included Survey Monkey, the JTA website, and printed surveys at customer service locations and most participated events. The results are currently being assessed for application towards the 2018 schedule.
- Maintained a second tier of Paratransit service providing weekly service to ADA eligible passengers residing outside of the ADA mandated service area, e.g. Kala Point, Marrowstone Island and Cape George.
- Continued to meet EnviroStar goals.
- Continued to use a Biodiesel at a B5 (5%) fuel mix in the Port Townsend based fleet.
- Participated in the state-wide Guest Rider program.
- Completed annual operator evaluations.
- Provided outreach to the community through presence and information at community events including the Jefferson County Fair, the Port Townsend Wooden Boat Festival, Port Townsend's Rhododendron Parade, Farmers' Market, Rakers Car Show, Kiwanis Car Show, and the Toys for Tots program.
- Participation in an online regional ridesharing network that now covers Washington, Oregon and part of Idaho.
- Provided 285,000 fixed route, route-deviated and paratransit passenger trips. This is an increase of 10,000 passengers since 2015.
- Continued to work closely with the Peninsula Regional Transportation Planning Organization.
- Toured the new Kitsap Viking Transit Center.
- JTA continued to print cost effective full-color bus schedules on recyclable coated paper. The last version was released December 2016.
- JTA continues membership with MRSC Rosters.
- Continued to extend the Clallam Transit Interlocal Agreement for the West End Service.
- JTA continues to recognize the singular Peninsula College transportation fee sticker adhered to the face of a valid student identification card as regular or premium fare on fixed-route transit. JTA will be reimbursement in accordance with Peninsula College Interlocal Agreement for the college student travel per academic quarter.
- Provided transportation for the Wooden Boat Festival in September, selling 1730 Tickets for Friday and Saturday. The has been a consecutive increase since 2013
- JTA held the annual All Staff training on November 11, 2016, which included presentations on:





- Benefits and Timecard Training: All Staff learned how to properly apply for and understand benefits and timecard systems.
- A motivational speaker spoke about methods to increase productivity, innovation and the truth about multi-tasking.
- When a Passenger Falls: Drivers were trained on what to do when a passenger falls on or near a bus.
- All staff were presented reviews on Dial-A-Ride and the 63 4 Corners Park & Ride facility alarm system.
- Special guest trainers, Black Tiger Tactical, provided all staff training over self-defense and verbal defense.
- JTA helped sponsor the 2016 Taming Bigfoot competition produced by the Climate Action Committee.
- IT continued steps to improve server and network reliability and to improve software security.
- JTA contracted a local company to help maintain and have standby repair and Help Desk technicians for JTA's computer and phone systems.
- Maintenance department continued to surplus capital equipment. Equipment included three buses and miscellaneous bus parts and gear.
- Solar lighting kits were purchase and installed through 2015 and 2016. Two more lighting kits remain to be installed.
- JTA continues to contract a service provider through WSTIP to provide periodic safe driver testing for vanpool drivers. This conforms to WSTIP's Best Practice for Operator Training.
- JTA's website continues to receive electronic payments thru PayPal to be in compliance to receive the new TransServe card. This is required for the Vanpool Transportation Incentive Program.
- JTA developed a database with on-time compliance built into the daily dispatch event log to help efficiently track fixed route service performance standards. These standards help guide future service adjustments and assist in the decision making process for service expansion, reduction or elimination.
- JTA purchased a Genie Z30-20N Articulating Boom lift. This equipment is intended to help with light replacements, repair work, and general maintenance at its 63 4 Corners Park & Ride facility and Haines Place Transit Center.
- JTA purchased a photo copier, printer machine to replace the older, long-serving model. The older model was surplused.
- JTA purchased a rider mower to maintain the grass and it's new 63 4 Corners Park & Ride facility and Haines Place Transit Center.



In 2015 JTA was awarded five main grants. These funds carried over though 2016. JTA's application for operating assistance for East Jefferson County was the highest scoring project in the State. The following table shows the grants JTA was awarded.

Grant Source	Grant	Grant \$	JTA's Match \$
2015-2017 Public Transportation Consolidated Grant	East Jefferson Operating	\$2,014,235	\$2,803,763
2015-2017 Public Transportation Consolidated Grant	West Jefferson Operating (JTOC)	\$367,730	\$339,443
2015-2017 Public Transportation Consolidated Grant	JTOC Capital Grant-Three Cutaway Buses	\$274,619	\$94,190
2015-2017 Regional Mobility Grant	63 4 Corners Park & Ride	\$1,040,000	\$260,000
2015-2018 Surface Transportation Program (STP)	Two Heavy-Duty Buses	\$790,000	\$123,295
Total		\$4,487,491	\$3,595,383

## Section VI: PROPOSED ACTION STRATEGIES & GOALS 2017-2022

### Goals, Mission and Strategies, 2017-2022

The Washington State Department of Transportation requires that transit agencies report their progress towards accomplishing the state's public transportation objectives. These objectives are identified in *Washington State's Transportation Plan*. Jefferson Transit's actions and strategies over the coming six years will be guided by the organization's mission statement and goals which are consistent with Washington State goals, enabling personal mobility, partnering with communities, establishing sustainable financial stability supporting economic opportunity, protecting the environment, conserving energy and protecting our investments.

Additional unfunded projects may be completed as funding becomes available. Conversely, some projects may be postponed if anticipated revenues decrease.

Jefferson Transit's Mission is to provide reliable, safe, friendly, comfortable public transportation service in Jefferson County that is cost effective, reduces energy consumption and contributes to the cultural and economic betterment of the residents of Jefferson County.

The proposed changes in this plan are action strategies that reflect upon the following state Transportation Service Objectives and Goals.

# 1. Preservation

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.



**Preserve existing transportation service levels:** Jefferson Transit made no service cuts in 2016. JTA will continue to be diligent controlling costs and finding savings.

**ADA Paratransit Services:** In areas that have fixed route service, ADA paratransit service provides safe, effective and efficient door-to-door (line of sight) specialized transportation service, fully compliant with the ADA requirements, for people unable to utilize the fixed route system. This service is provided within a  $\frac{3}{4}$  mile boundary of the fixed route service routes.

**Fully Accessible Rural Fixed Route Service:** Make general public services as attractive and usable as possible for seniors and people with special needs and promote them as the preferred mobility option. Continued efforts will be made to add passenger amenities (shelters & benches) and accessibility enhancements.

Jefferson Transit will analyze fixed route service performance standards. These standards help guide future service adjustments and assist in the decision making process for service expansion, reduction or elimination.

Jefferson Transit will continue to offer transit services to non-traditional customers via the van pool program.

**Improvements to Specialized Transportation Service:** Continually refine specialized transportation operating methods, using technology where appropriate, to enhance service quality, customer service and efficiency.

Jefferson Transit works closely with city and county agencies to promote integrated community design, land use, and transportation investments that improve the quality of life. In addition, Jefferson Transit will work to secure appropriate mitigations (shelters, pullouts, fee in lieu of, etc.) from land use development.

## **Preserve existing public transportation facilities and equipment**

In 2017-2022 vehicles and other equipment will continue to be maintained; Jefferson Transit will continue to seek funding and build reserves to be used for scheduled replacement or refurbishment of equipment as illustrated in Section VII, Rolling Stock. Jefferson Transit's maintenance department has an aggressive preventative maintenance program for all vehicles. This program has extended the life of our fleet, from the federal life of 12 years to far

beyond that and added millions of miles. Jefferson Transit will continue to provide preventive maintenance on its operations base and its park & ride facility, as well as replacing office and maintenance equipment to maintain industry standards.

Efforts will continue to identify and secure outside funding sources for ongoing operation of the West Jefferson fixed-route-deviated service.

## 2. Safety

To provide for and improve the safety and security of transportation customers and the transportation system.



Jefferson Transit had (4) preventable accidents in 2016. Below is a chart of JTA's 2012 thru 2016 safety record.

Year	Preventable Accident	Non-Preventable Accident	Passenger Event	Employee Injury
2012	0	0	0	0
2013	0	0	0	0
2014	3	3	3	1
2015	2	2	2	0
2016*	4	1	7	1

*\* Figures for 2016 reflect data taken from JTA reporting software.*

Jefferson Transit monitors all service on a daily basis to ensure the safety of passengers and employees. We participate in local and regional efforts to increase and improve security components on routes, at the HPTC Park & Ride, and at bus stop locations throughout the service area.

Jefferson Transit is working collaboratively with the local law enforcement agencies and emergency services to ensure the safety of the community.

Jefferson Transit has increased security for passenger and operators by installing camera & video surveillance equipment to the entire fleet.



### 3. Mobility

To improve the predictable movement of goods and people throughout Washington State.



**Effective Community-based Design:** Jefferson Transit provides viable connections throughout the Olympic Peninsula offering coordinated connections with Mason, Kitsap, Clallam and Grays Harbor Transit systems and the Washington State Ferries.

Jefferson Transit was approved to construct a covered bike locker building, fifty new parking spaces, and a trail extension at its 63 4 Corners Park & Ride Facility for completion in mid-2017. This will make the Park & Ride facility Multi-Modal. The trail extension is intended to connect the Larry Scott trail to Port Townsend, and to eventually connect to the Olympic Discovery Trail, which spans across the Olympic Peninsula.

**Improve mobility in small urban and rural areas:** As part of an ongoing comprehensive service planning effort, Jefferson Transit will continue investigating opportunities for such enhancements as incremental service improvements for the Tri-Area (Port Hadlock, Irondale and Chimacum) and implementing efficiencies in all other routes

Jefferson Transit continues to be actively involved with local committees to identify service strategies and coordination for special needs populations and will continue to seek special needs funding from state, federal and private sources where possible. Collaboration occurs among federal, tribal, state, regional, local and private sector partners.

**Service marketing and Public Involvement:** Keep the public informed regarding transit operations and policies and encourage community involvement. Rigorously promote and market the use of transit services. Continually work to increase system ridership. Jefferson Transit has also accomplished the following:

- Engage in at least five community events for educational purposes.
- Collect community feedback through Survey's, Interviews and Focus Groups. Added the ability for riders to subscribe to Rider Alert notices on the website.
- Revamped the schedules on the website for easier navigation and view-ability.
- Continue to use the successful Try Transit slogan.



## 4. Environment

To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment.



Jefferson Transit remains committed to obtaining no-omissions buses. Currently, funding for support infrastructure is not yet obtainable for rural transit agencies, such as Jefferson Transit. Jefferson Transit continues to research opportunities to bring this technology to the community.

**Maintain Air Quality:** Transportation services and facilities help maintain air quality by meeting air quality health standards. Jefferson Transit will continue to search for technologies and or fuels that will reduce emissions. (Jefferson Transit currently uses a B5 (5%) Biodiesel fuel in our Port Townsend based fleet to improve air quality emissions.) Jefferson Transit has implemented policy to reduce idle time therefore reducing emissions.

**Meet State Water Quality Standards:** Jefferson Transit services and facilities help maintain water quality by meeting water quality standards.

**Reuse and Recycle Resource Materials:** Jefferson Transit services and facilities prudently use, reuse, and recycle resource materials. Jefferson Transit is proud to continually have been awarded a 5-star EnviroStar rating in Jefferson County. Jefferson Transit views sustainability as an important element of design criteria for transit facilities and has incorporated green building design standards in the new maintenance / operations facility.

**Congestion Relief:** Jefferson Transit operates with minimal delay and continual reduction in the societal, environmental, and economic costs of congestion.

### **Reduce SOV Use and Implement Commute Trip Reduction Methods:**

The Washington State Legislature passed the **Commute Trip Reduction (CTR)** Law in 1991 to call on employers to encourage their workers to drive alone less often, reduce carbon emissions and keep the busiest commute routes flowing.

Jefferson Transit encourages and considers a variety of methods and ideas to promote the reduction of single occupancy (SOV) vehicle use such as:

- Carpool, Vanpool, Bus, Bicycle, or Walk
- Encourage Rideshare Online
- Develop a bus mentor program to motivate new riders to try transit
- Continue to market and expand the Vanpool program
- Work with local employers to offer incentives

- Work with the Jefferson County Climate Action Committee to develop ways to reduce SOV use
- Continue to partner with employers, local governments and the Regional Transportation Planning Organization (RTPO) to ensure local and regional coordination of transportation plans

## 5. Stewardship

To continually improve the quality, effectiveness, and efficiency of the transportation system.



Jefferson Transit will continue operational and planning coordination with the region's other public transportation providers, including Washington State Department of Transportation, Clallam, Kitsap, Mason, and Grays Harbor Transit, and the Washington State Ferries. Jefferson Transit will continue to participate in Jefferson County's transportation planning initiatives with the City of Port Townsend and Jefferson County

**Integrate public transportation services into a coordinated system linked by multimodal facilities.** Jefferson Transit's six-year planning horizon includes a new Park & Ride and transfer facility for connections with other transportation providers at the new Administration and Maintenance Facility located at 63 4 Corners.

## 6. Economic Vitality

To promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy.



**Connecting local economies:** Jefferson County has the benefit of being at the hub of the Olympic Peninsula. Jefferson Transit connects with Clallam, Grays Harbor, Island, Kitsap and Mason transits. Jefferson Transit also connects with the Washington State Ferry System in Port Townsend.

Jefferson transit continues to build relationships with the local transit agencies to better understand interdependent growth opportunities.

**Commuter service:** Job markets are vastly dispersed throughout Jefferson County, along with its residents. Many residents cannot afford self-reliant transportation or they are eager for a more efficient means to travel. Jefferson Transit supports and continues to reach out to local commuters.

**Support for Tourism:** Recreational travelers have convenient and inviting access to tourist destinations, including a Park & Ride facility to allow parking recreation vehicles while visiting Historic Port Townsend.

## Section VII: 2017-2022 SERVICES, FACILITIES & EQUIPMENT

The proposed changes 2017-2022, identified in Section VII, are actions and strategies that reflect the state public transportation goals and policy objectives as well as Jefferson Transit's priorities. It also identifies the methods and materials needed to achieve them. Many of the projects will require funding beyond what is currently available, or will require more funding than is anticipated to be available in the near term. A list of unfunded projects & service requests, both capital and operational, is included in Appendix A.

### Capital Projects – System Wide:

- Jefferson Transit needs an Electronic Passenger Counting System for accurate ridership numbers in order to make more informed system expansion decisions.
- JTA will upgrade its scheduling and route optimization software module. This is a needed modern approach to day-to-day operations.
- Jefferson Transit will upgrade its facility wireless system to Enterprise standards. This will better connect its network with bus systems and staff.
- Jefferson Transit plans to hire a consultant to formulate a modern Comprehensive Plan.

### Capital Assets – Other Building & Structures:

- 63 4 Corners Park & Ride bicycle storage installation for multimodal commuter service.
- Jefferson Transit has plans to implement several HPTC Park & Ride upgrades including:
  - Lighting Upgrades – replacing expensive current parking lot lights with LEDs
  - Re-surface/re-stripe parking lot.
  - Remove trees that are pulling up concrete on the side walk portion of the bus-turnaround to avoid hazards.
- Jefferson Transit plans to install a radio repeater on Maynard Mountain to improve the radio transmissions between dispatch and route-deviated drivers.



### Capital Assets – Revenue Vehicles:

- JTA hopes to integrate No-Emission buses into its fleet. Based on the outcome of grant funding and solid infrastructure, future purchases of fixed route No-Emission vehicles are planned.
- JTA ordered two Heavy Duty Buses for its Eastern fixed route. Both buses are intended to be in operation one month after delivery in 2017. Heavy Duty buses will be rotated and or replaced on a two-year cycle.
- JTA ordered three Cut-Aways for JTOC. All three buses are intended to be in service one month after delivery in 2017. JTOC buses will be rotated/replaced on a three-year cycle.
- Similarly, based on the outcome of grant funding applications, DAR vehicles will also be replaced on a rotating schedule.
- Fourteen LED headlight upgrades were installed on the fixed route buses. LED lights have a superior lifespan compared to transitional headlights.

### Capital Assets – Service Equipment:

- Jefferson Transit is purchasing a 250 kW Kohler Genset Back-Up Generator for its 63 4 Corners Park & Ride facility in 2017. This generator is designed for continuous power for up to three days.
- JTA will purchase a Parking Lot Vacuum Sweeper for it 63 4 Corners Park & Ride and Haines Place Transit Center in 2017.
- Additional projects, listed in Appendix A, may be completed as funding becomes available. Conversely, some projects listed below may be postponed if anticipated revenues decrease. The accomplishments and actions completed in 2016 are listed in Section V of this document.



## Services

### Expansion 2017-2022

- Explore ways to expand bicycle-rider options for using transit.
- Implement the new routing that was developed to coincide with the opening of the new facility in 2015 and continue to explore more effective bus routes.
- Contact local businesses to promote employee ridership programs.
- Continue to develop and improve the marketing plan to include online outreach and social media.
- Identify and market links between transit and trails for bicycle riders and pedestrians.
- Develop additional funding to expand services & improvements.
  - Increase frequency of commuter routes.
- Planning:
  - Work with developers and local governments to add service, shelters, bus pullouts, rider-controlled light signals at stops, etc., to new commercial areas and housing developments as appropriate.
  - Explore alternate bus routes to service upper Sims Way business district in Port Townsend.
  - Continue long-range planning and develop surveys for travel plan data and to measure customer satisfaction.
  - Develop and implement vanpool marketing plan.

## Facilities

### Expansion 2017-2022

- Build bicycle storage at 63 4 Corners Park & Ride in order to concentrate riders along the multimodal transit line.
- Expand 63 4 Corners Road Park & Ride parking to accommodate Larry Scott Trail commuters utilizing multimodal transit services.
- Improve bus pullout areas along state, county and city right-of-ways.
- Add shelters, i-Stops, and/or bicycle lockers at the following possible locations in East Jefferson County: Swansonville Road, Taylor & Washington, Umatilla & San Juan, McPherson & 14<sup>th</sup>, and at the Brinnon Store. In West Jefferson County at the Lower Hoh Tribal Center.
- Continue to install solar lighting in shelters.
- Improve HPTC Park & Ride facility by re-striping for parking, and by upgrading the shelters to improve wind and rain coverage.
- Add other Park & Ride improvements where possible that continue to serve the needs of the community and surrounding area.
- Continue to partner with community organizations for various activities.

- Add Park & Ride areas through public / private partnerships in the following areas:
  - Dabob Road to serve the Toandos Peninsula
  - 63 4 Corners Park & Ride bus shelter expansion
  - Highway 104 and Hood Canal Bridge
  - Hadlock Chimacum area
  - Chimacum Light

## Equipment - Rolling Stock

Note: Heavy-duty and medium-duty buses are also referred to as large transit coaches.

This six-year plan supports maintaining existing service and expanding vanpool service. It is anticipated that vanpool expansion funding will be available at 100%, some buses and coaches will be funded at 100%, and some will require a 20% match from Jefferson Transit.

### Preservation & Expansion 2017-2022

Planned Vehicle Orders	2017	2018	2019	2020	2021	2022
Replacement Large Transit Coaches	2	2	2	2	2	2
Replacement Medium-Duty Cutaways	3	0	2	0	2	0
Replacement Dial-a-Ride Cutaways	0	2	0	0	2	0
Replacement Dial-a-Ride Vans	0	0	4	0	0	4
Replacement Vanpool Vans	2	2	2	2	2	2
Expansion Vanpool Vans	0	2	2	2	2	2

## Equipment - Other than Rolling Stock

### Preservation & Expansion 2017-2022

- Improve radio system, include West Jefferson service
- Add vehicle location capability to radio system & fleet (automated vehicle locator (AVL))
- Upgrade web & phone system to provide auto call reservations for Dial-a-Ride, trip planning & other interactive features

## Section VIII: CAPITAL IMPROVEMENT PROGRAM / BUDGET

	2016	2017	2018	2019	2020	2021	2022
<b>Preservation</b>							
Transit Base Preserve & Upgrade	\$17,156	\$125,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Passenger Amenities & Services	\$0	\$120,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Maintain Equipment	\$0	\$15,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Replacement Service Vehicles	\$0	\$0	\$80,000	\$80,000	\$60,000	\$60,000	\$60,000
Large Transit Coaches	\$0	\$0	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Notes			4 @ 500,000	2 @ 500,000	2 @ 500,000	2 @ 500,000	2 @ 500,000
Medium-Duty Cutaways	\$0	\$368,794		\$250,000		\$250,000	\$0
Notes		3 @ 122,931		2 @ 125,000		2 @ 125,000	
DAR Cutaway Vehicles	\$0	\$0	\$180,000	\$0	\$0	\$180,000	
Notes			2 @ 90,000			2 @ 90,000	
DAR Vans	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Notes				4 @ 45,000			4 @ 45,000
Vanpool Vans	\$0	\$71,500	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Notes		2 @ 35,750	2 @ 30,000	2 @ 30,000	2 @ 30,000	2 @ 30,000	2 @ 30,000
<b>Preservation Totals</b>	<b>\$17,156</b>	<b>\$700,294</b>	<b>\$2,470,000</b>	<b>\$1,720,000</b>	<b>\$1,270,000</b>	<b>\$1,700,000</b>	<b>\$1,450,000</b>
<b>Expansion</b>							
Passenger Amenities & Services	\$87,262	\$1,257,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Notes							
Equipment/Service Vehicles	\$33,174	\$32,155	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
New Facility Design/Construction	\$323,475	\$0	\$0	\$0	\$0	\$0	\$0
Enhance Haines Place Park & Ride	\$0	\$0	\$75,000	\$75,000	\$75,000	\$250,000	\$75,000
ITS Improvements	\$43,853	\$199,000	\$200,000	\$120,000	\$120,000	\$120,000	\$120,000
Transit Shelters & I-Stops	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Vanpool Vans	\$0	\$0	\$60,000	\$0	\$60,000	\$0	\$60,000
Notes			2 @ 30,000		2 @ 30,000		2 @ 30,000
<b>Expansion Totals</b>	<b>\$487,763</b>	<b>\$1,488,155</b>	<b>\$435,000</b>	<b>\$295,000</b>	<b>\$355,000</b>	<b>\$470,000</b>	<b>\$355,000</b>
<b>Total Capital Expense</b>	<b>\$504,920</b>	<b>\$2,188,449</b>	<b>\$2,905,000</b>	<b>\$2,015,000</b>	<b>\$1,625,000</b>	<b>\$2,170,000</b>	<b>\$1,805,000</b>
<b>Anticipated Capital Grant Revenues</b>	<b>\$2,154,465</b>	<b>\$1,750,759</b>	<b>\$2,324,000</b>	<b>\$1,612,000</b>	<b>\$1,300,000</b>	<b>\$1,736,000</b>	<b>\$1,444,000</b>



## Section IX: OPERATING DATA

	2016	2017	2018	2019	2020	2021	2022
<b>Fixed-Route</b>							
Revenue Hours	15,439	15,774	15,570	15,570	15,570	15,570	15,570
Revenue Miles	423,245	416,439	438,369	438,369	438,369	438,369	438,369
Passenger Trips (Plus 1%)*	244,114	246,555	249,021	251,511	254,026	256,566	259,132
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	2	0	0	0	0	0	0
Gasoline	0	0	0	0	0	0	0
Biodiesel Fuel Consumed	84,308	88,509	88,509	92,710	92,710	92,710	92,710
Diesel Fuel Consumed	0	0	0	0	0	0	0
<b>Route-Deviated</b>							
Revenue Hours	4,711	4,746	4,746	4,746	4,746	4,746	4,746
Revenue Miles	149,262	145,967	145,967	145,967	145,967	145,967	145,967
Passenger Trips (Plus 1%)*	16,796	16,964	17,134	17,305	17,478	17,653	17,829
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Gasoline	5,483	5,538	5,593	5,649	5,706	5,763	5,820
Biodiesel Fuel Consumed	0	0	1	2	3	4	5
Diesel Fuel Consumed	11,524	11,639	11,755	11,873	11,992	12,112	12,233

\* Years 2017-2022 are estimated by yearly 1% increases based off the 2016 actual data.

~ Preliminary estimations for planned fixed-route expansion in 2018.

Operating Data continued:

	2016	2017	2018	2019	2020	2021	2022
<b>Dial-A-Ride</b>							
Revenue Hours*	5,220	5,272	5,325	5,378	5,432	5,486	5,541
Revenue Miles*	54,428	54,972	55,522	56,077	56,638	57,204	57,776
Passenger Trips (Plus 1%)*	12,134	12,255	12,378	12,502	12,627	12,753	12,880
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Gasoline*	2,033	2,053	2,074	2,094	2,115	2,137	2,158
Biodiesel Fuel Consumed*	3,935	3,975	4,014	4,054	4,095	4,136	4,177
Diesel Fuel Consumed	0	0	0	0	0	0	0
<b>Vanpools**</b>	4.0 Vans	+2 Van	+2 Van	+2 Van	+2 Van	+ 2 Van	+ 2 Van
Revenue Hours	1,712	2,601	3,490	4,379	5,268	6,156	7,045
Total Vehicle Miles	77,041	117,041	157,041	197,041	237,041	277,041	317,041
Passenger Trips	11,974	17,974	23,974	29,974	35,974	41,974	47,974
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Gasoline	5,075	7,600	10,197	12,795	15,392	17,990	20,587
Biodiesel Fuel Consumed	0	0	0	0	0	0	0
Diesel Fuel Consumed	0	0	0	0	0	0	0

\* Years 2017-2022 are estimated by yearly 1% increases based off the 2016 actual data.

\*\* Vanpool estimates are based on adding 2 Vans per year at: Revenue Hours @ mileage driven/average speed of 45 mph, Total Vehicle Miles at 20,000 per Van, Passenger Trips at 3,000 per Van, and Gasoline at 15.4 mpg. 2018-2022 estimates are based off the 2017 estimated data.

## Section X: OPERATING REVENUES & EXPENDITURES, 2017-2022

	2016 Actual	2017 PROJ.	2018 PROJ.	2019 PROJ.	2020 PROJ.	2021 PROJ.	2022 PROJ.
<b>General Fund Revenue</b>	<b>\$1,663,023</b>	<b>\$1,632,326</b>	<b>\$3,283,998</b>	<b>\$4,521,466</b>	<b>\$6,095,804</b>	<b>\$7,621,581</b>	<b>\$9,208,377</b>
Sales Tax	\$4,568,006	\$4,659,367	\$4,752,554	\$4,847,605	\$4,944,557	\$5,043,448	\$5,144,317
State Operating Grant	\$438,027	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Local Grants & Contributions	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500
Fares	\$163,015	\$166,275	\$169,601	\$172,993	\$176,453	\$179,982	\$183,581
Federal (5311) Operating Grant	\$624,560	\$637,500	\$637,500	\$637,500	\$637,500	\$637,500	\$637,500
Federal <b>Capital</b> Grants	\$45,173	\$745,159	\$2,324,000	\$1,612,000	\$1,300,000	\$1,736,000	\$1,444,000
Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State <b>Capital</b> Grants	\$70,750	\$1,005,600	\$0	\$0	\$0	\$0	\$0
Vanpool	\$43,849	\$50,000	\$50,000	\$70,000	\$80,000	\$90,000	\$90,000
Misc. Revenue	\$507,083	\$33,000	\$33,990	\$35,010	\$36,060	\$37,142	\$38,256
<b>Sub-total</b>	<b>\$6,477,964</b>	<b>\$7,764,401</b>	<b>\$8,435,145</b>	<b>\$7,842,608</b>	<b>\$7,642,070</b>	<b>\$8,191,572</b>	<b>\$8,005,155</b>
<b>Gen Fund + Revenue Totals</b>	<b>\$8,140,988</b>	<b>\$9,396,727</b>	<b>\$11,719,143</b>	<b>\$12,364,074</b>	<b>\$13,737,874</b>	<b>\$15,813,153</b>	<b>\$17,213,531</b>
<b>Operating Expenses</b>							
Administration	\$820,386	\$836,794	\$853,530	\$870,600	\$888,012	\$905,772	\$923,888
Haines Place PNR	\$531,840	\$542,477	\$553,326	\$564,393	\$575,681	\$587,194	\$598,938
Vehicle Maintenance	\$766,864	\$782,201	\$797,845	\$813,802	\$830,078	\$846,680	\$863,613
Facility Maintenance	\$229,063	\$233,644	\$238,317	\$243,083	\$247,945	\$252,904	\$257,962
General Operations/Vanpool	\$1,565,896	\$1,597,214	\$1,629,158	\$1,661,741	\$1,694,976	\$1,728,876	\$1,763,453
<b>Operating Expenses Totals</b>	<b>\$3,914,049</b>	<b>\$3,992,330</b>	<b>\$4,072,177</b>	<b>\$4,153,620</b>	<b>\$4,236,693</b>	<b>\$4,321,426</b>	<b>\$4,407,855</b>
<b>Capital Projects</b>							
Vehicle Replacement	\$0	\$368,794	\$2,180,000	\$1,430,000	\$1,000,000	\$1,430,000	\$1,180,000
Vanpool	\$0	\$71,500	\$120,000	\$60,000	\$120,000	\$60,000	\$120,000
New/Repl Serv. Vehicles	\$0	\$32,155	\$130,000	\$130,000	\$110,000	\$110,000	\$110,000
ITS Improvements	\$43,853	\$199,000	\$200,000	\$120,000	\$120,000	\$120,000	\$120,000
Facility Improvement	\$104,418	\$245,000	\$125,000	\$150,000	\$150,000	\$325,000	\$150,000
Misc. Capital Projects	\$0	\$15,000	\$150,000	\$125,000	\$125,000	\$125,000	\$125,000
Office Furniture & Equipment	\$33,174	\$0	\$0	\$0	\$0	\$0	\$0
New Facilities Capital	\$323,475	\$1,257,000	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Projects Totals</b>	<b>\$504,920</b>	<b>\$2,188,449</b>	<b>\$2,905,000</b>	<b>\$2,015,000</b>	<b>\$1,625,000</b>	<b>\$2,170,000</b>	<b>\$1,805,000</b>

Operating Revenues and Expenditures continued:

	2016 Actual	2017 PROJ.	2018 PROJ.	2019 PROJ.	2020 PROJ.	2021 PROJ.	2022 PROJ.
<b>Debt Service</b>	\$80,755	\$57,425	\$61,975	\$61,325	\$60,075	\$58,825	\$62,325
Total Revenue (+)	\$8,140,988	\$9,396,727	\$11,719,143	\$12,364,074	\$13,737,874	\$15,813,153	\$17,213,531
Operating Expenses (-)	\$3,914,049	\$3,992,330	\$4,072,177	\$4,153,620	\$4,236,693	\$4,321,426	\$4,407,855
Capital Projects (-)	\$504,920	\$2,188,449	\$2,905,000	\$2,015,000	\$1,625,000	\$2,170,000	\$1,805,000
Debt Service (-)	\$81,168	\$80,350	\$84,900	\$84,250	\$83,000	\$81,750	\$81,750
Inc. to Cap. Res. (-)	\$2,175,522	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Inc. to Operating Res.(-)	\$222,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Inc. to Facilities Res.(-)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Xfers From Cap. Reserve (+)	\$388,997	\$698,400	\$414,400	\$534,600	\$378,400	\$518,400	\$518,400
Xfers From Oper. Reserve (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Xfers From Fac.Reserve (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retained Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Year End General Fund Bal.</b>	<b>\$1,632,326</b>	<b>\$3,283,998</b>	<b>\$4,521,466</b>	<b>\$6,095,804</b>	<b>\$7,621,581</b>	<b>\$9,208,377</b>	<b>\$10,887,326</b>
<b>Dedicated Capital Rep. Fund</b>							
Beg Cap. Rep Fund	\$2,138,675	\$3,809,277	\$3,610,877	\$3,696,477	\$3,661,877	\$3,783,477	\$3,765,077
Capital Repl. Fund (+)	\$2,175,522	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Capital Purchase (-)	\$504,920	\$698,400	\$414,400	\$534,600	\$378,400	\$518,400	\$518,400
<b>Year End Cap. Rep. Fund Bal.</b>	<b>\$3,809,277</b>	<b>\$3,610,877</b>	<b>\$3,696,477</b>	<b>\$3,661,877</b>	<b>\$3,783,477</b>	<b>\$3,765,077</b>	<b>\$3,746,677</b>
<b>Dedicated Facilities Rep. Fund</b>							
Beg Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Facil. Fund (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Purchase (-)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Year End Fac. Rep. Fund Bal.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Dedicated Oper. Res. Fund</b>							
Beginning Oper Reserve	\$950,000	\$1,172,000	\$1,222,000	\$1,272,000	\$1,322,000	\$1,372,000	\$1,422,000
Annual Oper Reserve (+)	\$222,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Xfer to General Fund (-)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Year End Oper. Res. Fund Bal.</b>	<b>\$1,172,000</b>	<b>\$1,222,000</b>	<b>\$1,272,000</b>	<b>\$1,322,000</b>	<b>\$1,372,000</b>	<b>\$1,422,000</b>	<b>\$1,472,000</b>
<b>Available Operating Cash</b>	<b>\$6,613,603</b>	<b>\$8,116,875</b>	<b>\$9,489,943</b>	<b>\$11,079,681</b>	<b>\$12,777,058</b>	<b>\$14,395,453</b>	<b>\$16,106,003</b>
<b>Total On-Going Revenue Less</b>							
<b>Oper Exp for Each Yr.</b>	<b>\$1,642,917</b>	<b>\$1,200,037</b>	<b>\$1,214,367</b>	<b>\$1,248,995</b>	<b>\$1,273,925</b>	<b>\$1,299,164</b>	<b>\$1,314,718</b>



## **Six-Year Budget Assumption Information**

### **Operating:**

- Sales Tax Receipts are assumed at a conservative 2% annual growth for 2017-2022.
- The Olympic Connection service continues to be funded by grants and contributions from the partner members.
- Expenses are projected to increase 2% annually over the next six years.

### **Capital:**

- New acquisitions and the unfunded portion of replacement acquisitions are funded from grants (typically at 80%) and the Authority's Reserve for Replacement.
- Operations/Maintenance/Administration facility preservation and expansion is funded with grants, reserves, partnerships with other appropriate agencies and entities, and the match of the value of the current facility and property.
- Vanpool expansion is predicated with the possibility that changes may be made statutorily allowing vanpool to be used for other programs.

## Appendix List

Appendix A: Requested Services & Projects

Appendix B: Organizational Chart

Appendix C: Route Maps and Schedules

DRAFT

# Appendix A: Requested Services & Projects

2017-2022

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

## Section VII: 2017-2022 SERVICES, FACILITIES & EQUIPMENT

### Services

#### Expansion 2017-2022

**The top 10 listed received the most high priority service project ratings from public & customer comments and staff:**

1. Add Commuter and Connector runs, Port Townsend in-town service hours, Tri-Area mid-day runs, and Marrowstone service.
2. Implement service along Cape George Rd, Hastings, Jacob Miller Rd, and Discovery Rd.
3. Adjust afternoon
4. Plan improved access to Senior Meals and services and expand Paratransit service beyond ADA requirements.
5. Later service in-town and in Tri-Area, expand service along Beaver Valley Road to service Park & Ride on SR 104, develop a route from West Valley Rd to Egg & I Rd, back to Center Rd, a Tri-Area loop & Back to Port Townsend.
6. General public dial-a-ride service, (a combined fixed-route and demand service to service several communities) or fixed route service to Marrowstone Island and Fort Flagler, Kala Point and Cape George service, may include weekend passenger only ferry excursion service with seasonal parameters and a competitive fee structure.
7. Kitsap County Connections: evaluate needs for connection to Kingston Ferry and Olympic College-Poulsbo campus; service for Poulsbo branch of Olympic College; and evaluate service change for transfer to Kitsap Transit to Bainbridge ferry at Olympic College. Also increase weekend services to/from Poulsbo & reinstate Sunday service if Kitsap Transit does.
8. Increase shuttle to every 15 minute instead of every 30 minutes.
9. Review need for transit service to Jefferson County Airport.
10. Provide service to SR19/SR104 Park & Ride.

## Appendix A: Requested Services & Projects

2017-2022

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

### Unranked:

11. Add plug-in electric vehicle chargers at the Haines Place Transit Center.
12. Ride Share-Actively participates in the Puget Sound Region's rideshareonline.com project and expands vanpool marketing efforts and study Flex-Car/truck feasibility.
13. Continue to develop educational outreach to teach youth and seniors how to use the bus, perhaps partner with health awareness and improvement/education programs.
14. Review service needs of all of East Jefferson County's campuses (Fort Worden, NW Maritime Center, School of Wooden Boat Building, and existing public school campuses)
15. Plan a green bike program, providing loaner bikes for use around town.
16. Plan Jefferson Transit Pedi-Cab program.
17. Miscellaneous:
  - a. Saturday garage-sale bus
  - b. Summer express service, 3 times daily, between Fort Worden and the Park & Ride, and Fort Flagler and the Park & Ride.
  - c. Sunday morning service to help people get to early church services.
  - d. Service to upper SR20 business district in Port Townsend.
  - e. Saturday evening shuttle for monthly arts walk.
  - f. Partner with Walkable Communities group to encourage bus/pedestrian trips.
18. South County Services:
  - g. Service to the Brinnon Community Center.
  - h. Service to access the Toandos Peninsula (Dabob Road)
  - i. Service to Coyle and other remote areas. Perhaps use a van-pool type service model.
  - j. Closer connections from Brinnon to Kitsap County and Brinnon to Clallam County that do not require traveling in to the Tri-Area. Perhaps have Sequim to Poulsbo along Highway 104 to connect with Brinnon Service.
19. Jefferson Transit Olympic Connection-earlier fixed route to Lake Quinault and for summer service to Upper Hoh Road to ranger station. Summer service to trailheads.
20. Clallam County Connection- Expand service to Sequim to make transportation to Victoria easier, perhaps seasonally and/or less frequently than every day.
21. Regional Connections
  - k. Dungeness Regional transit service between Clallam and Kitsap County
  - l. Bainbridge Island or Kingston
  - m. Sequim to Poulsbo & Silverdale (direct express), perhaps one day a week.
  - n. Link up with regional effort to provide seamless transportation from Canada to southern Oregon.
  - o. Streamline transportation from Port Townsend to SeaTac airport; add an express trip once or twice a week.
22. Coordinate fixed route service to provide connections to travelers who arrive or depart Jefferson County on ferry service, both private carriers and the ferry system.
23. Incorporate an interactive county connection master map on the website and coordinates on the brochures to help visitors and new residents better understand the county area.



## Appendix A: Requested Services & Projects

2017-2022

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

### Facilities

#### Expansion 2017-2022

1. Have signage and benches at all stops
2. Plan Park & Ride network between Tri-area, Port Ludlow and Highway 104
3. Park and ride improvements where possible that serve the needs of the community (food bank, day care, street food); partner with churches and other organizations as appropriate
4. Plan & design West Jefferson transit center, including Maintenance & shop & covered parking, partner with Clallam Transit & Jefferson County
5. Add 2 Simme Seats – (1) Hadlock & Hwy 19 across from the Glass Doctor & (2) to be determined

### Equipment - Rolling Stock

#### Preservation & Expansion 2017-2022

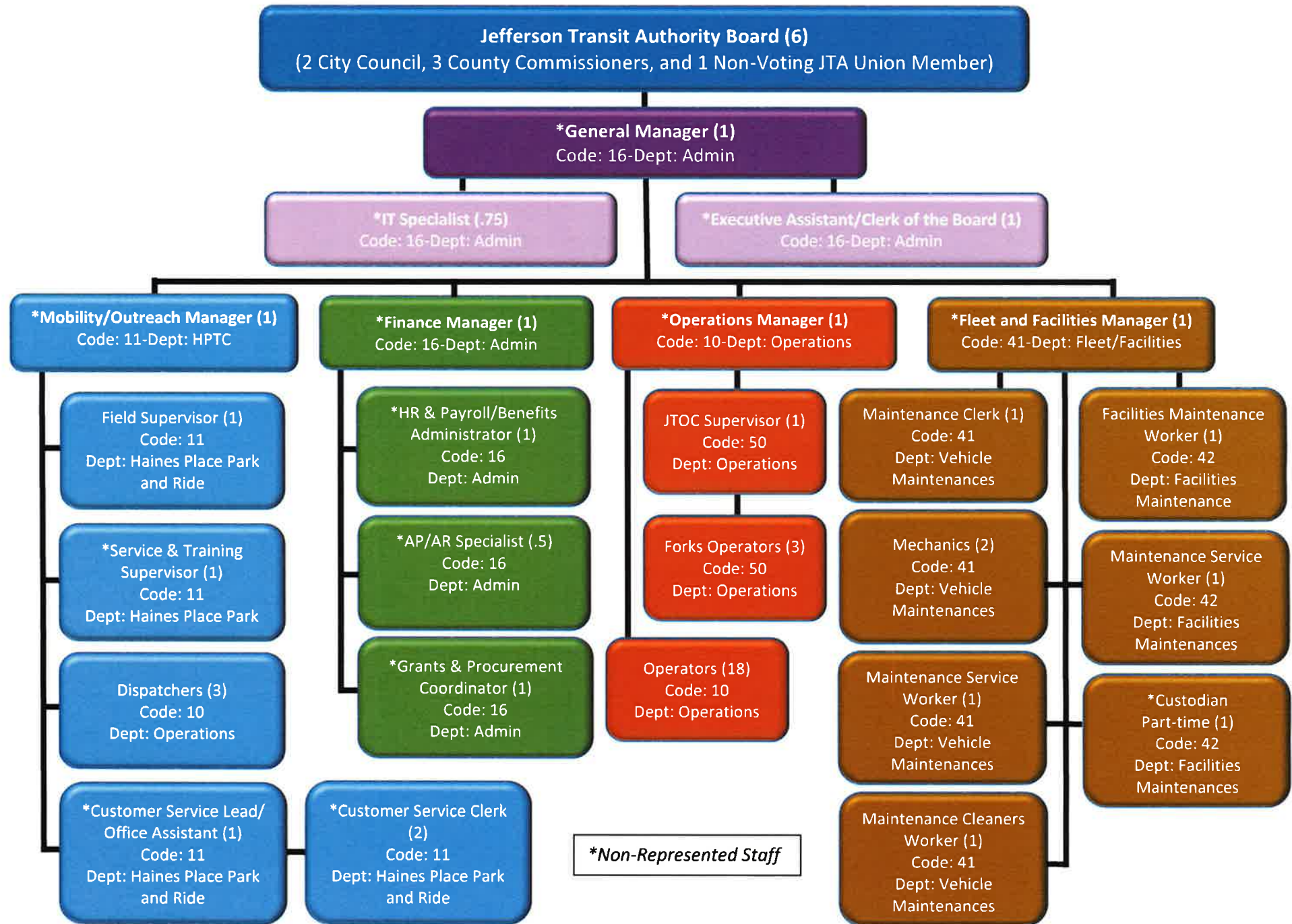
Note: Heavy-duty & medium-duty buses are also referred to as large transit coaches.

1. New Buses
2. Acquire Electric Car for staff use (shelter checks, schedule distribution, mail runs, etc)
3. Replace 4 ADA equipped vans (like Amerivans)
4. Replace 1 heavy-duty coach
5. Add 1 Medium-Duty Cutaway

### Equipment – Other than Rolling Stock

#### Preservation & Expansion 2017-2022

1. Replace and upgrade ridership and timecard database software
2. Upgrade fare boxes
3. Add enunciator equipment to vehicles
4. Upgrade computer software versions
5. Integrate interactive bus stops





# JEFFERSON TRANSIT

## BUS SCHEDULE

Effective February 20, 2017



360-385-4777 • 800-371-0497

[www.jeffersontransit.com](http://www.jeffersontransit.com)

Schedule subject to change

## POINTS OF INTEREST

### JEFFERSON COUNTY & BEYOND

Dosewallips State Park .....	Route #1
Fort Worden .....	Route #2
Rothschild House .....	Route #2
Jefferson County Courthouse .....	Route #2
Haller Fountain .....	Route #2
Peninsula College .....	Route #2
Jefferson County Fairgrounds.....	Route #3
Manresa Castle .....	Route #3
HJ Carroll Park .....	Route #6
SeaTac Airport .....	Route #7*
Victoria BC .....	Route #8*
Northwest Maritime Center .....	Route #11
PT/Coupeville Ferry.....	Route #11
Jefferson County Historical Society Museum.....	Route #11
Point Hudson Marina .....	Route #11
WSU Extension.....	Route #11

\*requires additional routing

### SEASONAL EVENTS

Rhododendron Festival.....	May
Centrum: Fiddle, Jazz & Blues at Fort Worden.....	July/August
Port Townsend Film Festival.....	September
Wooden Boat Festival.....	September

**Jefferson Transit's Customer Service Department**  
is located at the Haines Place Transit Center  
at 440 12th Street, Port Townsend, at the Park & Ride  
across the street from Safeway.  
**Open Monday through Friday 7 am to 5:15 pm.**



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Passengers may not smoke,  
consume food or drink on the bus.

Bicycles will be transported on  
"space available" basis.

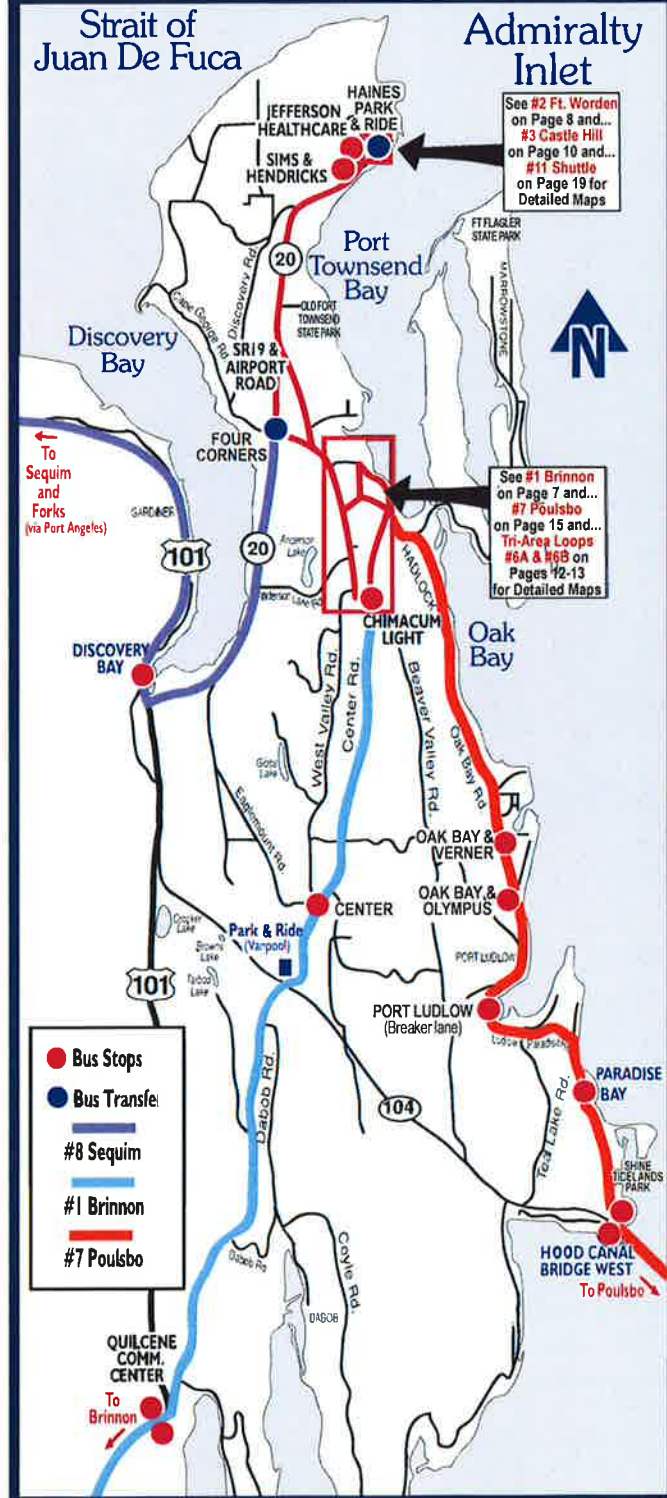
***PLEASE NOTIFY DRIVER WHEN REMOVING  
A BICYCLE FROM THE CARRIER.***

**LOST & FOUND:** If you lose an item on a Jefferson Transit Bus,  
please call our office at 385-4777.

**PETS:** Service animals are welcomed and allowed. All animals  
must either be in container or leashed and under the owner's  
control. Leashed animals must remain on the floor. When  
connecting to other transit agencies, please check their policy.



# Jefferson Transit System Map



## Jefferson Transit Connections to Other Counties

*Contact individual Transit Authorities for  
their schedule information.*



### **CLALLAM TRANSIT**

1-800-858-3747

[www.clallamtransit.com](http://www.clallamtransit.com)

Connections (in Sequim) to Port  
Angeles and Forks



### **GRAYS HARBOR TRANSIT**

1-800-562-9730

[www.ghtransit.com](http://www.ghtransit.com)

Connections with West Jefferson  
Transit (In Amanda Park / Lake  
Quinault)



### **ISLAND TRANSIT**

1-800-240-8747

[www.islandtransit.org](http://www.islandtransit.org)

Connections with Island Transit  
via Washington State Ferries (Port  
Townsend to Coupeville)



### **JEFFERSON TRANSIT OLYMPIC CONNECTION**

1-800-371-0497

[www.jeffersontransit.com](http://www.jeffersontransit.com)

Connections with Clallam Transit (in  
Forks) south to Amanda Park (Lake  
Quinault)



### **KITSAP TRANSIT**

1-800-501-7433

[www.kitsaptransit.com](http://www.kitsaptransit.com)

Connections with Kitsap Transit  
(In Poulsbo) to Bainbridge Island,  
Kingston, Kitsap Mall, Bremerton  
Ferry Dock, and Washington State  
Ferries (In Bainbridge)



### **MASON TRANSIT**

1-800-374-3747

[www.masontransit.org](http://www.masontransit.org)

Connections with Mason Transit at  
Triton Cove to Shelton and Olympia

## #1 BRINNON WEEKDAY SERVICE PORT TOWNSEND TO BRINNON

Depart Haines Pl Park & Ride	Sims & Hendricks 63 4 Corners Park & Ride	Cedar (North of Library)	Port Hadlock QFC	Chimacum Light (S)	Center (W)	Quilcene Comm Ctr	Half-Way House Restaurant	Black Point Rd Turnaround	Triton Cove	
**	**	6:10	6:16	6:18	6:24	6:31	6:46	7:01	7:08	-
7:30	7:32	*7:40	7:45	7:48	7:53	7:59	8:14	8:30	8:36	8:45
2:00	2:02	2:12	2:20	2:23	2:32	2:38	2:53	3:09	3:14	3:24
5:40	5:42	5:50	5:56	5:59	6:04	6:10	6:25	6:41	6:47	-

\*\* See #7 for connections from Haines Place Park & Ride

\*Transfer point for #8 Sequim inbound, arrives 4-corners at 7:25 am

## #1 BRINNON TO PORT TOWNSEND

Triton Cove	Brinnon Store	Opposite Quilcene Comm Ctr	Center (E)	Chimacum Light (N)	Pt Hadlock Curtis St	Jefferson County Library	Rhody Dr at Ness's Corner	63 4 Corners Park & Ride	Jefferson Healthcare	Arrive Haines Pl Park & Ride	
-	7:18	7:32	7:45	7:55	8:01	8:04	8:05	8:09	8:19	8:22	AM
9:10	9:25	9:39	9:52	9:58	10:04	10:07	10:08	10:12	10:20	10:22	AM
3:25	3:40	3:54	4:06	4:12	4:18	4:21	4:23	4:27	4:37	4:40	PM
-	7:00	7:14	7:27	7:33	7:39	7:42	7:43	7:47	7:55	7:57	PM

## #1 BRINNON SATURDAY SERVICE PORT TOWNSEND TO BRINNON

Park & Ride to early Uptown Downtown pick up	Depart Haines Pl Park & Ride	Sims & Hendricks 63 4 Corners Park & Ride	Cedar (North of Library)	Port Hadlock QFC	Chimacum Light (S)	Center (W)	Quilcene Comm Ctr	Half-Way House Restaurant	Black Point Rd Turn around	Triton Cove	
6:35	6:50	6:52	7:00	7:04	7:07	7:12	7:18	7:33	7:49	7:53	8:00
-	5:25	5:27	5:35	5:39	5:42	5:47	5:53	6:08	6:24	6:28	6:35

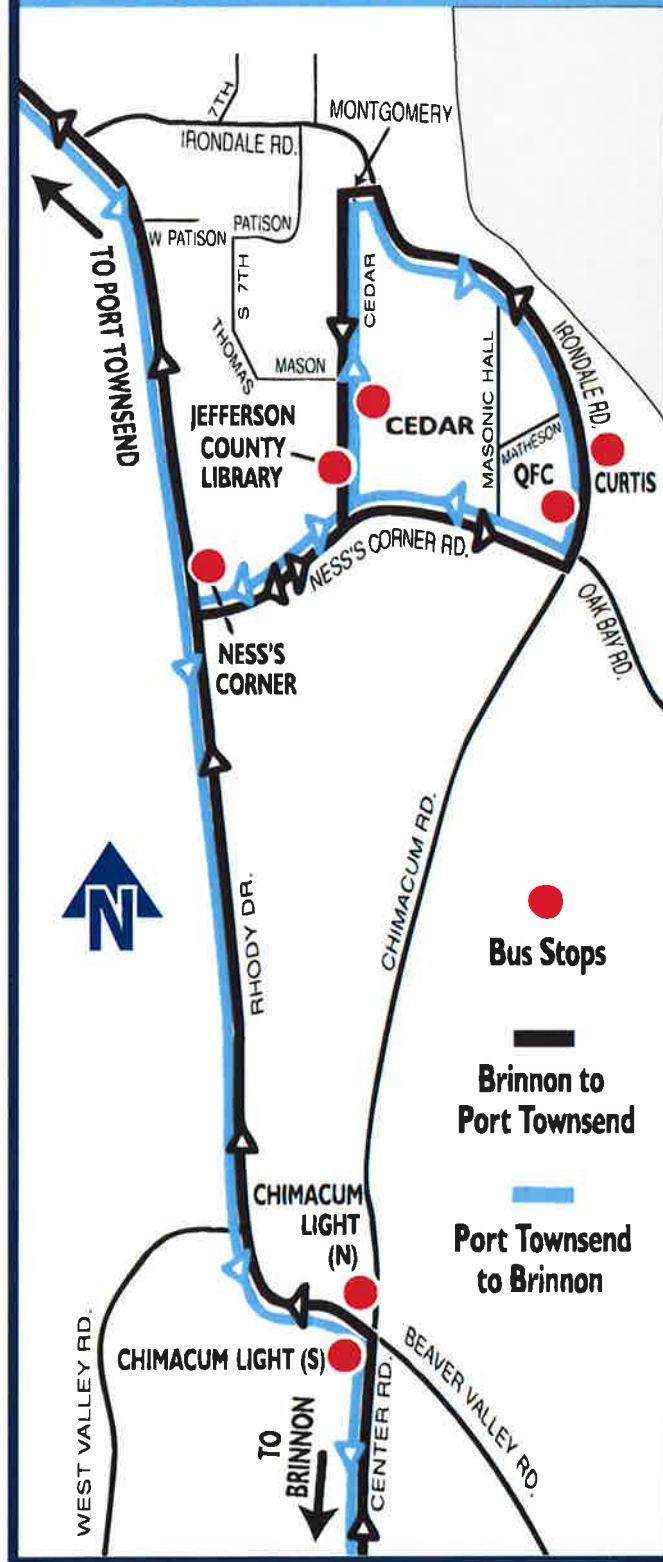
## #1 BRINNON TO PORT TOWNSEND

Triton Cove	Brinnon Store	Opposite Quilcene Comm Ctr	Center (E)	Chimacum Light (N)	Pt Hadlock Curtis St	Jefferson County Library	Rhody Dr at Ness's Corner	63 4 Corners Park & Ride	Jefferson Healthcare	Arrive Haines Pl Park & Ride	
8:05	8:18	8:32	8:45	8:51	8:57	9:00	9:01	9:05	9:13	9:15	AM
6:40	6:53	7:07	7:20	7:26	7:32	7:35	7:36	7:40*	-	-	PM

\*Transfer to #6 @7:44 for transportation beyond Four Corners



# #1 BRINNON ROUTE MAP



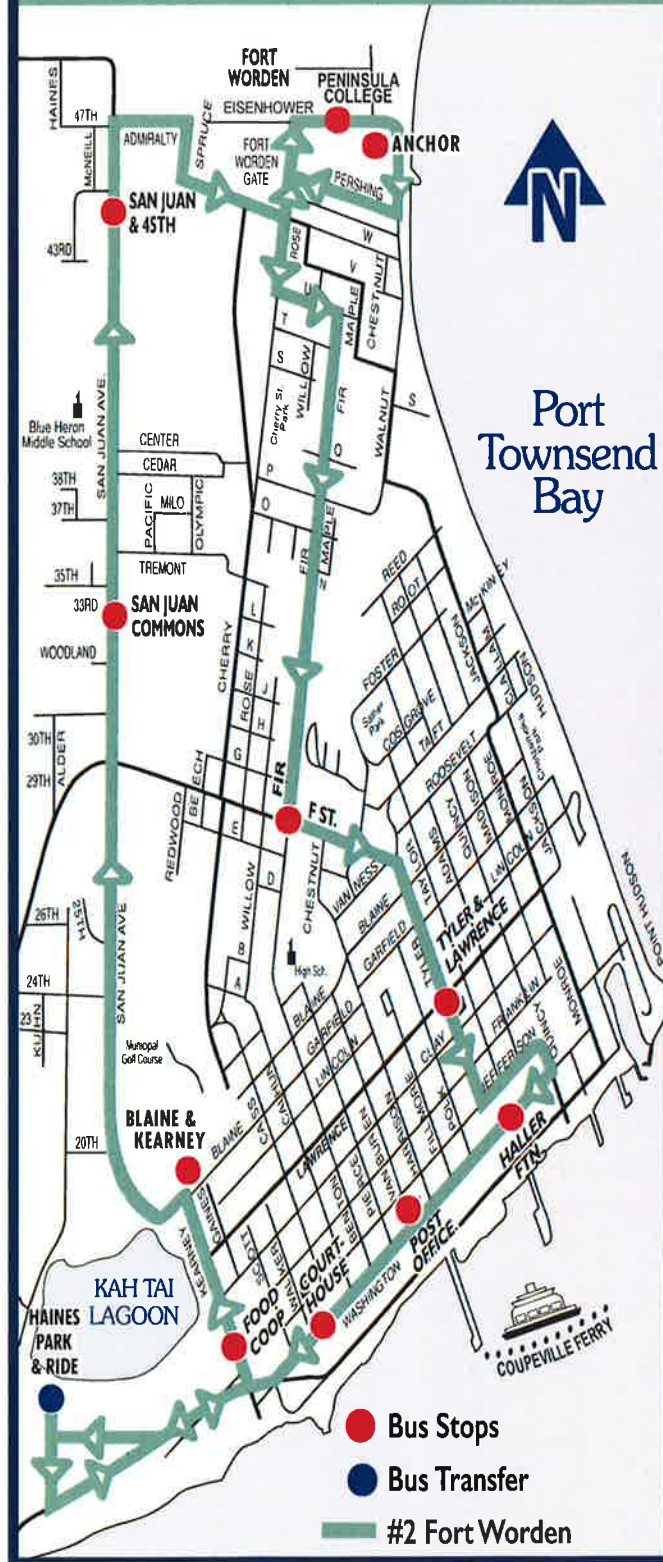
## #2 FORT WORDEN - WEEKDAY SERVICE

Depart Haines PI Park & Ride	Food Co-op	Blaine & Kearney	San Juan Commons	San Juan & 45th	Fort Worden/ Peninsula College	Tyler & Lawrence	Haller Fountain	Post Office	Arrive Haines PI Park & Ride	
7:00	7:02	7:03	7:05	7:07	7:11	7:17	7:19	7:20	7:25	
8:00	8:02	8:03	8:05	8:07	8:11	8:17	8:19	8:20	8:25	
9:00	9:02	9:03	9:05	9:07	9:11	9:17	9:19	9:20	9:25	AM
10:00	10:02	10:03	10:05	10:07	10:11	10:17	10:19	10:20	10:25	
11:00	11:02	11:03	11:05	11:07	11:11	11:17	11:19	11:20	11:25	
12:00	12:02	12:03	12:05	12:07	12:11	12:17	12:19	12:20	12:25	
1:00	1:02	1:03	1:05	1:07	1:11	1:17	1:19	1:20	1:25	
2:00	2:02	2:03	2:05	2:07	2:11	2:17	2:19	2:20	2:25	
3:00	3:02	3:03	3:05	3:07	3:11	3:17	3:19	3:20	3:25	PM
4:00	4:02	4:03	4:05	4:07	4:11	4:17	4:19	4:20	4:25	
5:00	5:02	5:03	5:05	5:07	5:11	5:17	5:19	5:20	5:25	
6:00	6:02	6:03	6:05	6:07	6:11	6:17	6:19	6:20	6:25	

## #2 FORT WORDEN - SATURDAY SERVICE

Depart Haines PI Park & Ride	Food Co-op	Blaine & Kearney	San Juan Commons	San Juan & 45th	Fort Worden/ Peninsula College	Tyler & Lawrence	Haller Fountain	Post Office	Arrive Haines PI Park & Ride	
9:00	9:02	9:03	9:05	9:07	9:11	9:17	9:19	9:20	9:25	
10:00	10:02	10:03	10:05	10:07	10:11	10:17	10:19	10:20	10:25	AM
11:00	11:02	11:03	11:05	11:07	11:11	11:17	11:19	11:20	11:25	
12:00	12:02	12:03	12:05	12:07	12:11	12:17	12:19	12:20	12:25	
1:00	1:02	1:03	1:05	1:07	1:11	1:17	1:19	1:20	1:25	
2:00	2:02	2:03	2:05	2:07	2:11	2:17	2:19	2:20	2:25	
3:00	3:02	3:03	3:05	3:07	3:11	3:17	3:19	3:20	3:25	PM
4:00	4:02	4:03	4:05	4:07	4:11	4:17	4:19	4:20	4:25	
5:00	5:02	5:03	5:05	5:07	5:11	5:17	5:19	5:20	5:25	
6:00	6:02	6:03	6:05	6:07	6:11	6:17	6:19	6:20	6:25	

## #2 FORT WORDEN ROUTE MAP



### #3 CASTLE HILL / COOK AVENUE WEEKDAY SERVICE

Depart Haines Pl Park & Ride	10th & Sheridan	14th & McPherson	Across from Towne Point	Sheridan & Hastings	Cook & Willamette	Fairgrounds	San Juan & 45th	Across from San Juan Commons	Arrive Haines Pl Park & Ride
7:30	7:32	7:35	7:36	7:38	7:44	7:46	7:48	7:49	7:55
8:30	8:32	8:35	8:36	8:38	8:44	8:46	8:48	8:49	8:55
9:30	9:32	9:35	9:36	9:38	9:44	9:46	9:48	9:49	9:55
10:30	10:32	10:35	10:36	10:38	10:44	10:46	10:48	10:49	10:55
11:30	11:32	11:35	11:36	11:38	11:44	11:46	11:48	11:49	11:55
12:30	12:32	12:35	12:36	12:38	12:44	12:46	12:48	12:49	12:55
1:30	1:32	1:35	1:36	1:38	1:44	1:46	1:48	1:49	1:55
2:30	2:32	2:35	2:36	2:38	2:44	2:46	2:48	2:49	2:55
3:30	3:32	3:35	3:36	3:38	3:44	3:46	3:48	3:49	3:55
4:30	4:32	4:35	4:36	4:38	4:44	4:46	4:48	4:49	4:55
5:30	5:32	5:35	5:36	5:38	5:44	5:46	5:48	5:49	5:55
6:30	6:32	6:35	6:36	6:38	6:44	6:46	6:48	6:49	6:55

AM

PM

### #3 CASTLE HILL / COOK AVENUE SATURDAY SERVICE

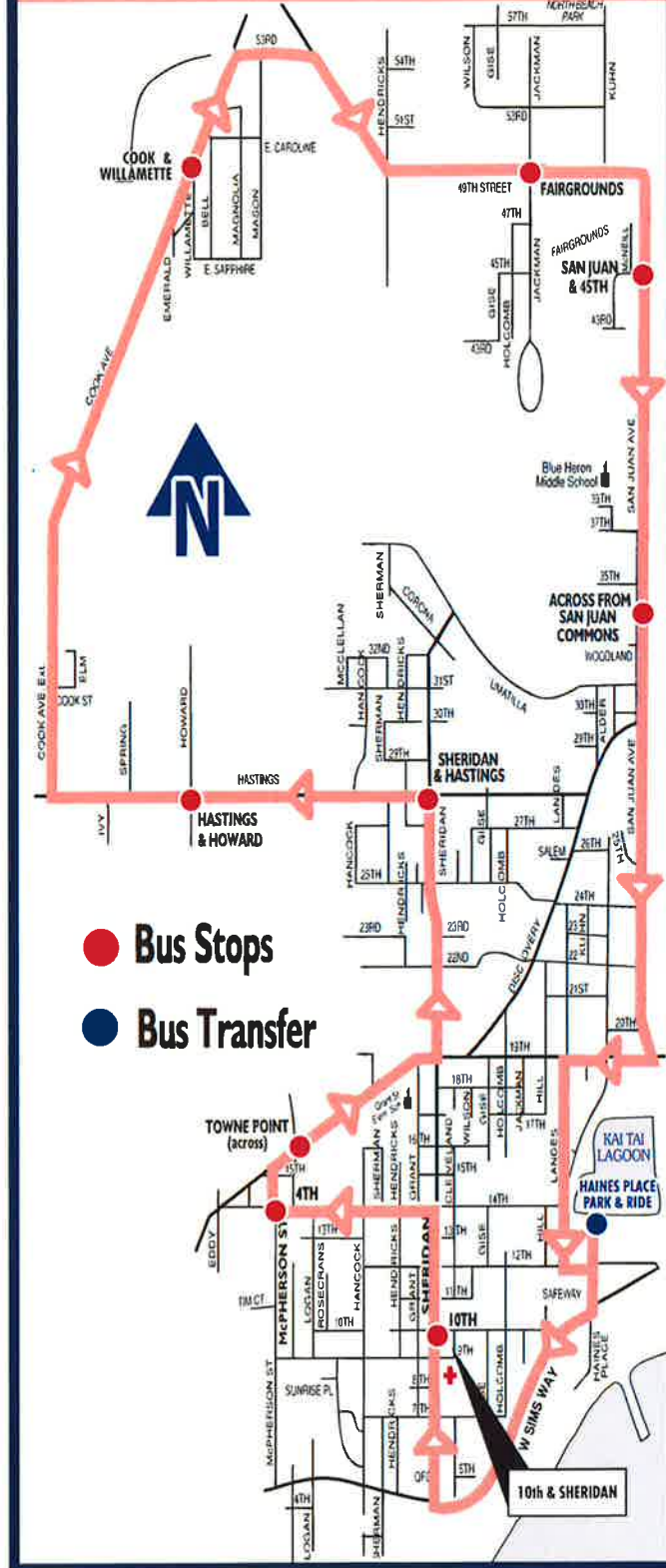
Depart Haines Pl Park & Ride	10th & Sheridan	14th & McPherson	Across from Towne Point	Sheridan & Hastings	Cook & Willamette	Fairgrounds	San Juan & 45th	Across from San Juan Commons	Arrive Haines Pl Park & Ride
9:30	9:32	9:35	9:36	9:38	9:44	9:46	9:48	9:49	9:55
10:30	10:32	10:35	10:36	10:38	10:44	10:46	10:48	10:49	10:55
11:30	11:32	11:35	11:36	11:38	11:44	11:46	11:48	11:49	11:55
12:30	12:32	12:35	12:36	12:38	12:44	12:46	12:48	12:49	12:55
1:30	1:32	1:35	1:36	1:38	1:44	1:46	1:48	1:49	1:55
2:30	2:32	2:35	2:36	2:38	2:44	2:46	2:48	2:49	2:55
3:30	3:32	3:35	3:36	3:38	3:44	3:46	3:48	3:49	3:55
4:30	4:32	4:35	4:36	4:38	4:44	4:46	4:48	4:49	4:55
5:30	5:32	5:35	5:36	5:38	5:44	5:46	5:48	5:49	5:55
6:30	6:32	6:35	6:36	6:38	6:44	6:46	6:48	6:49	6:55

AM

PM



### #3 CASTLE HILL/COOK AVE - ROUTE MAP



### #6A TRI AREA LOOP - WEEKDAY SERV

Park & Ride to early Uptown Downtown pick-up	Depart Haines PI Park & Ride	Sims & Hendricks	63 4 Corners Park & Ride	Irondale at Sign Station	7th & Maude	5th & Eugene	Jefferson County Library
6:30	6:45	6:47	6:55	6:58	7:01	7:03	7:08
-	10:00	10:02	10:10	10:13	10:16	10:18	10:23
-	1:05	1:07	1:15	1:18	1:21	1:23	1:28
-	2:00	2:02	2:10	2:13	2:16	2:18	2:23
-	4:00	4:02	4:10	4:13	4:16	4:18	4:23

### #6A TRI AREA LOOP - SATURDAY SERV

8:45	9:00	9:02	9:10	9:13	9:16	9:18	9:23
-	4:00	4:02	4:10	4:13	4:16	4:18	4:23



### #6B TRI AREA LOOP - WEEKDAY SERV

Depart Haines PI Park & Ride	Sims & Hendricks	63 4 Corners Park & Ride	Across from Salmon Business Park	HJ Carroll Park	Chimacum Chevron	Curtis Street	Hadr.
9:00	9:02	9:10	9:12	9:17	9:19	9:21	9:22
12:00	12:02	12:10	12:12	12:17	12:19	12:21	12:22
3:00	3:02	3:10	3:12	3:17	3:19	3:21	3:22
7:05	7:07	7:15	7:17	7:22	7:24	7:26	7:27

### #6B TRI AREA LOOP - SATURDAY SERV

1:00	1:02	1:10	1:12	1:17	1:19	1:21	1:22
7:05	7:07	7:15	7:17	7:22	7:24	7:26	7:27

ICE							
Port Hadlock Post Office	Port Hadlock QFC	Chimacum Light (N)	HJ Carroll Park	Salmon Business Park	63 4 Corners Park & Ride	Jefferson Healthcare	Arrive Haines Pt Park & Ride
7:10	7:11	7:15	7:17	7:19	7:24	7:33	7:35
10:25	10:26	10:30	10:32	10:34	10:39	10:48	10:50
1:30	1:31	1:35	1:37	1:39	1:45	1:52	1:56
2:25	2:26	2:30	2:32	2:34	2:39	2:48	2:50
4:25	4:26	4:30	4:32	4:34	4:39	4:48	4:50

VICE							
9:25	9:26	9:30	9:32	9:34	9:39	9:48	9:50
4:25	4:26	4:30	4:32	4:34	4:39	4:48	4:50



ICE							
Port Hadlock Post Office	Cedar (N of Library)	5th & Eugene	7th & Maude	Rhody Dr at McCories	63 4 Corners Park & Ride	Jefferson Healthcare	Arrive Haines Pt Park & Ride
9:25	9:29	9:32	9:35	9:39	9:48	9:50	AM
12:25	12:29	12:32	12:35	12:45	12:52	12:56	
3:25	3:29	3:32	3:35	3:39	3:48	3:50	PM
7:30	7:34	7:37	7:40	7:44*	-	-	

\*Transfer to #1 @ 7:47 for transportation beyond Four Corners

VICE							
1:25	1:29	1:32	1:35	1:39	1:48	1:50	PM
7:30	7:34	7:37	7:40	7:44	7:53	7:55	



## #7 POULSBO/COMMUTER WEEKDAY SERVICE PORT TOWNSEND TO POULSBO

Food Co-op to Early Uptown Downtown pickup	Depart Haines PI Park & Ride	Sims & Hendricks	63 Four Corners Park & Ride	Cedar (North of Library)	Port Hadlock QFC	Oak Bay & Olympus	Port Ludlow (Breaker Lane)	Paradise Bay	Hood Canal Bridge West	Arrive North Viking Transfer Ctr.
5:45	5:59	6:01	6:09*	6:15	6:18	6:28	6:33	6:39	6:43	6:59
-	9:15	9:17	9:26	9:33	9:37	9:47	9:52	9:58	10:02	10:18
-	3:12	3:14	3:23	3:31	3:35	3:45	3:50	3:56	4:00	4:16
-	5:08	5:10	5:19	5:26	5:31	5:41	5:46	5:52	5:56	6:12

\*Connection to #1 and #8 at 6:10 am

## #7 POULSBO TO PORT TOWNSEND

Depart North Viking Transfer Center	Shine Tidelands	Paradise Bay	Port Ludlow (Anchor Lane)	Oak Bay & Verner	Port Hadlock Curtis Street	Jefferson County Library	63 Four Corners Park & Ride	Jefferson Health Care	Arrive Haines PI Park & Ride
7:26	7:40	7:44	7:50	7:55	8:05	8:09	8:14	8:23	8:27
10:53	11:07	11:11	11:17	11:22	11:32	11:36	11:41	11:50	11:54
5:05	5:22	5:26	5:32	5:37	5:47	5:51	5:56*	6:05	6:09
6:46	7:00	7:04	7:10	7:15	7:25	7:29	7:34	7:43	7:47

\*Connection to outbound #8 Sequim at 6:02 pm

## #7 POULSBO/COMMUTER SATURDAY SERVICE PORT TOWNSEND TO POULSBO

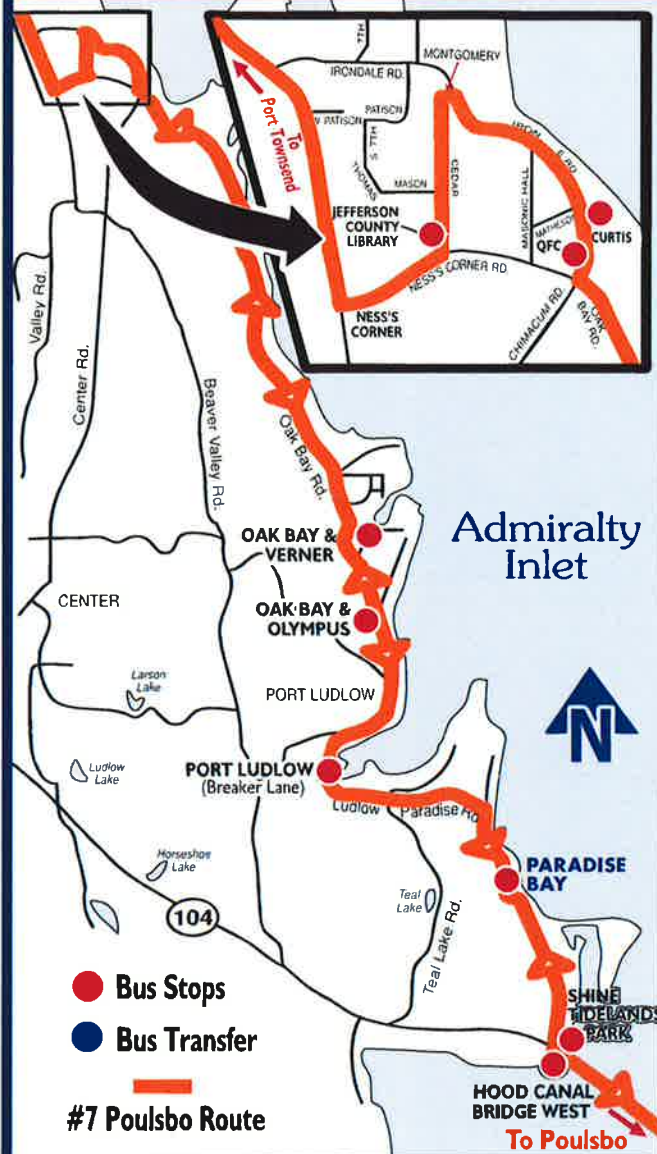
Depart Haines PI Park & Ride	Sims & Hendricks	63 Four Corners Park & Ride	Cedar (North of Library)	Port Hadlock QFC	Oak Bay & Olympus	Port Ludlow (Breaker Lane)	Paradise Bay	Hood Canal Bridge West	Arrive North Viking Transfer Center
9:25	9:27	9:35	9:40	9:44	9:54	9:59	10:05	10:09	10:25
2:30	2:32	2:40	2:45	2:49	2:59	3:04	3:10	3:14	3:30

## #7 POULSBO TO PORT TOWNSEND

Depart North Viking Transfer Center	Shine Tidelands	Paradise Bay	Port Ludlow (Anchor Lane)	Oak Bay & Verner	Port Hadlock Curtis Street	Jefferson County Library	63 Four Corners Park & Ride	Jefferson Health Care	Arrive Haines PI Park & Ride
10:43	10:57	11:01	11:07	11:12	11:22	11:26	11:31	11:39	11:43
4:08	4:22	4:26	4:32	4:37	4:47	4:51	4:56	5:04	5:08

No stops in Kitsap County between Bridge Way NE & Highway 305 and Viking Road, North Viking Transfer Center.  
North Viking Transfer Center is located near the intersection of Hwy 305 and Viking Road in Poulsbo.

# #7 POULSBO/COMMUTER ROUTE MAP PORT TOWNSEND TO POULSBO





## #8 SEQUIM WEEKDAY SERVICE PORT TOWNSEND TO SEQUIM

Depart Haines Pl Park & Ride	Sims & Hendricks	63 4 Corners Park & Ride	Opposite Discovery Bay Store	Gardiner Store	S'Klallam Tribal Center	Arrive Sequim Transfer Center	
**	**	6:12	6:20	6:27	6:33	6:47	AM
8:40	8:42	8:52	9:00	9:08	9:14	9:27	
11:45	11:47	11:57	12:05	12:13	12:19	12:33	
3:15	3:17	3:27	3:35	3:43	3:49	4:03	PM
5:50	5:52	*6:02	6:10	6:18	6:24	6:38	

\*\* See #7 for connections from Haines Pl Park & Ride

\*Holds at Four-Corners for transfers from inbound #7 Poulsbo at 5:56pm

## #8 SEQUIM TO PORT TOWNSEND

Depart Sequim Transfer Center	S'Klallam Tribal Center	Gardiner Cemetery Rd	Discovery Bay Store	63 4 Corners Park & Ride	Jefferson Healthcare	Arrive Haines Pl Park & Ride	
6:52	7:03	7:08	7:15	*7:25	7:34	7:37	AM
9:40	9:50	9:56	10:03	**10:13	10:21	10:24	
12:50	1:00	1:06	1:16	**1:30	1:38	1:40	
4:20	4:32	4:38	4:46	4:57	5:06	5:09	PM
6:40	6:51	6:56	7:03	7:13	7:21	7:23	

\*Connection to outbound #1 Brinnon 7:40am

\*\* No connection to Tri Area

## #8 SEQUIM SATURDAY SERVICE PORT TOWNSEND TO SEQUIM

Park & Ride to early Uptown Downtown Pick-up	Depart Haines Pl Park & Ride	Sims & Hendricks	63 4 Corners Park & Ride	Opposite Discovery Bay Store	Gardiner Store	S'Klallam Tribal Center	Arrive Sequim Transfer Center	
7:00	7:15	7:17	7:27	7:35	7:43	7:49	8:03	AM
-	5:00	5:02	5:12	5:20	5:28	5:34	5:48	PM

## #8 SEQUIM TO PORT TOWNSEND

Depart Sequim Transfer Center	S'Klallam Tribal Center	Gardiner Cemetery Rd	Discovery Bay Store	63 4 Corners Park & Ride	Jefferson Healthcare	Arrive Haines Pl Park & Ride	
8:10	8:21	8:26	8:33	8:43	8:51	8:53	AM
5:53	6:04	6:09	6:16	6:26	6:34	6:36	PM

Sequim Transfer Center is located at 190 W Cedar St & 2nd Ave



### #11 SHUTTLE - LOOP A WEEKDAY SERVICE

Depart Haines PI Park & Ride	Ferry Dock	Water & Adams	Clay & Madison	Lawrence & Taylor	Across From Min. View Commons	Chase Bank	Arrive Haines PI Park & Ride	Sims & Hendricks	Jefferson Healthcare	Arrive Haines PI Park & Ride
7:00	7:03	7:04	7:07	7:08	7:11	7:12	7:16	7:18	7:20	7:26
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	8:20	8:26
9:00	9:03	9:04	9:07	9:08	9:11	9:12	9:16	9:18	9:20	9:26
10:00	10:03	10:04	10:07	10:08	10:11	10:12	10:16	10:18	10:20	10:26
11:00	11:03	11:04	11:07	11:08	11:11	11:12	11:16	11:18	11:20	11:26
12:00	12:03	12:04	12:07	12:08	12:11	12:12	12:16	12:18	12:20	12:26
1:00	1:03	1:04	1:07	1:08	1:11	1:12	1:16	1:18	1:20	1:26
2:00	2:03	2:04	2:07	2:08	2:11	2:12	2:16	2:18	2:20	2:26
3:00	3:03	3:04	3:07	3:08	3:11	3:12	3:16	3:18	3:20	3:26
4:00	4:03	4:04	4:07	4:08	4:11	4:12	4:16	4:18	4:20	4:26
5:00	5:03	5:04	5:07	5:08	5:11	5:12	5:16	5:18	5:20	5:26
6:00	6:03	6:04	6:07	6:08	6:11	6:12	6:16	6:18	6:20	6:26
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	-	-

### #11 SHUTTLE - LOOP A SATURDAY SERVICE

9:00	9:03	9:04	9:07	9:08	9:11	9:12	9:16	9:18	9:20	9:26
10:00	10:03	10:04	10:07	10:08	10:11	10:12	10:16	10:18	10:20	10:26
11:00	11:03	11:04	11:07	11:08	11:11	11:12	11:16	11:18	11:20	11:26
12:00	12:03	12:04	12:07	12:08	12:11	12:12	12:16	12:18	12:20	12:26
1:00	1:03	1:04	1:07	1:08	1:11	1:12	1:16	1:18	1:20	1:26
2:00	2:03	2:04	2:07	2:08	2:11	2:12	2:16	2:18	2:20	2:26
3:00	3:03	3:04	3:07	3:08	3:11	3:12	3:16	3:18	3:20	3:26
4:00	4:03	4:04	4:07	4:08	4:11	4:12	4:16	4:18	4:20	4:26
5:00	5:03	5:04	5:07	5:08	5:11	5:12	5:16	5:18	5:20	5:26
6:00	6:03	6:04	6:07	6:08	6:11	6:12	6:16	6:18	6:20	6:26
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	-	-

### #11 SHUTTLE - LOOP B WEEKDAY SERVICE

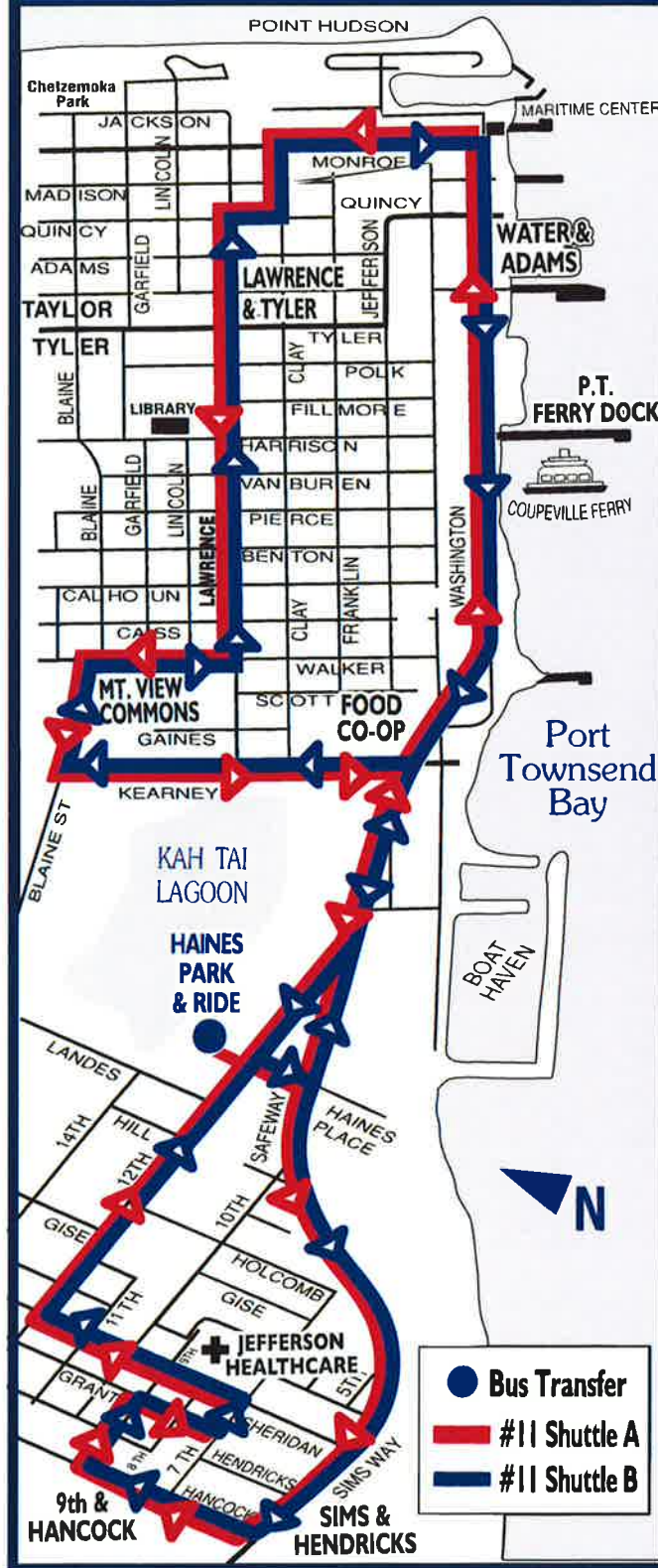
Depart Haines PI Park & Ride	Food Co-op	Mountain View Commons	Across from PT Library	Lawrence & Tyler	Water & Quincy	Opposite Ferry Dock	Arrive Haines PI Park & Ride	Sims & Hendricks	Jefferson Healthcare	Arrive Haines PI Park & Ride
7:40	7:42	7:43	7:45	7:46	7:47	7:50	7:56	7:58	8:01	8:06
8:30	8:32	8:33	8:35	8:36	8:37	8:40	8:46	8:48	8:51	8:56
9:30	9:32	9:33	9:35	9:36	9:37	9:40	9:46	9:48	9:51	9:56
10:30	10:32	10:33	10:35	10:36	10:37	10:40	10:46	10:48	10:51	10:56
11:30	11:32	11:33	11:35	11:36	11:37	11:40	11:46	11:48	11:51	11:56
12:30	12:32	12:33	12:35	12:36	12:37	12:40	12:46	12:48	12:51	12:56
1:30	1:32	1:33	1:35	1:36	1:37	1:40	1:46	1:48	1:51	1:56
2:30	2:32	2:33	2:35	2:36	2:37	2:40	2:46	2:48	2:51	2:56
3:30	3:32	3:33	3:35	3:36	3:37	3:40	3:46	3:48	3:51	3:56
4:30	4:32	4:33	4:35	4:36	4:37	4:40	4:46	4:48	4:51	4:56
5:30	5:32	5:33	5:35	5:36	5:37	5:40	5:46	5:48	5:51	5:56
6:30	6:32	6:33	6:35	6:36	6:37	6:40	6:46	6:48	6:51	6:56

### #11 SHUTTLE - LOOP B SATURDAY SERVICE

9:30	9:32	9:33	9:35	9:36	9:37	9:40	9:46	9:48	9:51	9:56
10:30	10:32	10:33	10:35	10:36	10:37	10:40	10:46	10:48	10:51	10:56
11:30	11:32	11:33	11:35	11:36	11:37	11:40	11:46	11:48	11:51	11:56
12:30	12:32	12:33	12:35	12:36	12:37	12:40	12:46	12:48	12:51	12:56
1:30	1:32	1:33	1:35	1:36	1:37	1:40	1:46	1:48	1:51	1:56
2:30	2:32	2:33	2:35	2:36	2:37	2:40	2:46	2:48	2:51	2:56
3:30	3:32	3:33	3:35	3:36	3:37	3:40	3:46	3:48	3:51	3:56
4:30	4:32	4:33	4:35	4:36	4:37	4:40	4:46	4:48	4:51	4:56
5:30	5:32	5:33	5:35	5:36	5:37	5:40	5:46	5:48	5:51	5:56
6:40	6:42	6:43	6:45	6:46	6:47	6:50	6:56	6:58	7:01	7:06



# #11 SHUTTLE LOOP A & B ROUTE MAP





# JEFFERSON TRANSIT OLYMPIC CONNECTION WEEKDAY SERVICE FORKS TO AMANDA PARK

Depart Forks Transfer Center	Upper Hoh	Hoh Tribal Center	Cedar Creek	Kalaloch	Queets	Clearwater	Arrive Amanda Park	
7:00	7:14	7:32	7:38	7:56	8:02	8:07	8:27	AM
11:05	11:19	11:37	11:43	12:01	12:07	12:12	12:32	
2:40	2:54	3:12	3:18	3:36	3:42	3:47	4:07	PM
6:45	6:59	7:17	7:23	7:41	8:00	-	-	

# AMANDA PARK TO FORKS

Depart Amanda Park	Clearwater Road	Queets	Kalaloch	Cedar Creek	Hoh Tribal Center	Upper Hoh Road	Arrive Forks Transfer Center	
8:48	9:08	9:13	9:30	9:41	9:47	10:05	10:19	AM
12:53	1:13	1:18	1:35	1:46	1:52	2:10	2:24	
4:23	4:43	4:48	5:05	5:16	5:22	5:40	5:54	PM
-	-	8:00	8:06	8:17	8:23	8:41	8:55	

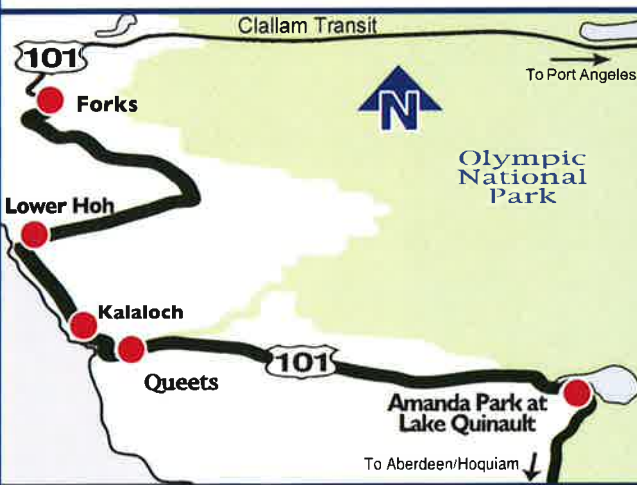
# JEFFERSON TRANSIT OLYMPIC CONNECTION SATURDAY SERVICE FORKS TO AMANDA PARK

Depart Forks Transfer Center	Upper Hoh	Hoh Tribal Center	Cedar Creek	Kalaloch	Queets	Clearwater	Arrive Amanda Park	
7:20	7:34	7:52	7:58	8:16	8:22	8:27	8:47	AM
2:40	2:54	3:12	3:18	3:36	3:42	3:47	4:07	PM

# AMANDA PARK TO FORKS

Depart Amanda Park	Clearwater Road	Queets	Kalaloch	Cedar Creek	Hoh Tribal Center	Upper Hoh Road	Arrive Forks Transfer Center	
9:10	9:30	9:35	9:48	9:59	10:05	10:23	10:37	AM
4:23	4:43	4:48	5:05	5:16	5:22	5:40	5:54	PM

Forks Transfer Center is located at 551 S Forks Ave & "E" St



The Olympic Connection connects with **Clallam Transit** in Forks to Port Angeles, and **Grays Harbor Transit** in Amanda Park to Aberdeen.

## ONE WAY FARES

Adults ..... 50¢  
Disabled, Seniors, Youth..... 25¢  
Children 6 & Under ..... Free

## BUS PASSES

Daily Pass..... 75¢  
*Travel all day on Jefferson Transit Olympic Connection*

Monthly Pass ..... \$15 Adults & \$7 Disabled, Seniors, Youth  
*1st Day of the month through the 5th day of the following month for unlimited rides. Non-Transferable.*

Punch Pass ..... \$5 or \$10  
*The driver deducts the cost of each fare each time you board the bus until the purchase price of the pass has been met. Transferable.*

**Flag Stops:** To request a flag stop, call Dispatch at 1-800-371-0497 to give your location. Stand in a safe, visible spot, allowing enough space for a driver to make a safe stop. Flag down a driver by extending your arm and waving up and down. If it is dark, please use a flashlight or reflector to ensure that the driver sees you.

**Route Deviations:** The Olympic Connection will deviate from a regular route to locations within 3/4 of a mile off Hwy. 101 on request. To request a deviation, call 1-800-371-0497 between 6am and 5pm, Mon-Sat. Requests for a deviation must be received no later than 40 minutes before the desired trip departs from Forks. It is preferable for requests to be made 24 hours in advance to assure coordination with the driver. Due to time and travel constraints, deviations may be limited. When calling to request a deviation, you will be asked your name, address, destination address (when applicable), telephone number and desired pick up time. If you need to cancel your ride, please notify us as soon as possible.

**Connecting Services:** The Olympic Connection connects with two other local systems. Transfers to Grays Harbor Transit are made at Amanda Park (Amanda Park Mercantile at Lake Quinalt). Transfers to Clallam Transit are made at the Forks Transfer Center. These services require a fare and exact change is required.

## **PASSENGER CODE OF CONDUCT**

***For the safety and comfort of all, Jefferson Transit Authority requires our customers to:***

1. Be at your stop 5 minutes ahead
2. Pay the correct cash fare or show a pass when boarding
3. Remain seated while the bus is in motion
4. Hold on to a hand rail while the bus is in motion if no seats are available
5. Keep aisles free of all items
6. Ride quietly and respect the rights of other passengers (using drugs or alcohol, smoking, littering, spitting, possessing strong odors, playing audible music, swearing or otherwise behaving in an unruly or harassing manner are all prohibited)
7. Keep all beverages in spill-proof containers
8. Refrain from eating
9. Not carry hazardous materials while riding with us
10. Keep animals, including pets and service animals under close control or in a closed container
11. Allow transit operators to drive their buses safely
12. Cross behind buses and wait until after the buses leave to cross the street
13. Walk with bikes and carry skateboards at all Jefferson Transit Authority properties

**Jefferson Transit may exclude passengers for not complying with the Passenger Code of Conduct.**

### **Non-Discrimination Policy and Procedure:**

Pursuant to Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities, Environmental Justice regulations, and in accordance with applicable state and local laws: Jefferson Transit Authority grants all citizens equal access to its transportation services. If you believe you have received discriminatory treatment by Jefferson Transit Authority on the basis of your race, color, national origin, economic status, disability or limited English proficiency, you have the right to file a formal complaint. The complaint must be filed no later than 180 days after the alleged discriminatory incident. Contact Jefferson Transit Authority at **360-385-4777** or **(800) 371-0497**.

***Jefferson Transit Authority***  
63 4 Corners Road  
Port Townsend, WA 98368

## DIAL-A-RIDE SERVICE



Jefferson Transit offers door-to-door service that assists individuals who are within  $\frac{3}{4}$  of a mile from a scheduled Jefferson Transit bus route but cannot access the bus routes because of a disability or health condition. An ADA (Americans with Disabilities Act) application is required before receiving this service. To request an application, please call (360) 385-4777; our customer service representative will be happy to assist you. The ADA application is also available on our website at: [www.jeffersontransit.com](http://www.jeffersontransit.com).

To schedule a Dial-A-Ride trip: please call (360) 385-4777 ext. 2; Jefferson Transit's scheduling department will assist you with making arrangements to your destination. You can call up to two weeks in advance during the following hours:

- Monday-Saturday: 8AM to 4PM

Jefferson Transit understands that unplanned circumstances occur in our daily lives and scheduling trips in advance can sometimes be difficult. Because we may receive cancellations, call us at (360) 385-4777 ext. 2 and, if space permits, we will accommodate your trip.

### DID YOU KNOW?

**Bio-Diesel:** Jefferson Transit has been using Bio-Diesel since 2005. We are EnviroStars Members and members of ORCAA, Olympic Region Clean Air Agency.



# FARES

## FARES: Exact Change Only

### DAILY PASS

*\$1.00 additional fare required when boarding a Jefferson County Bus outside of Jefferson County.*

Unlimited Rides .....	\$1.50
Honored Citizens (Seniors 60+ & Disabled) .....	\$1.00
Youth (7-18 yrs.) .....	\$1.00
Children (6 yrs. & under with adult) .....	Free

### MONTHLY PASS

*\$1.00 additional fare required when boarding a Jefferson County Bus outside of Jefferson County.*

Monthly Pass .....	\$24
Disabled, Seniors, Youth .....	\$12

### MONTHLY COMMUTER PASS

*Includes \$1.00 out-of-county surcharge*

Monthly Pass .....	\$36
Disabled, Seniors, Youth .....	\$20
3-Month College Student (Qtr) .....	\$50

All monthly passes are valid from the first day of the month through the fifth day of the following month.

We will not replace lost or stolen passes.

**Non-Refundable Non-Transferable**

Regional Reduced Fare Permits and  
Annual Passes available; call 385-4777 for details

Annual Passes	Savings Per Year*	
Full Fare .....	\$230	<b>\$58</b>
Reduced Fare .....	\$115	<b>\$29</b>
Full Fare Commuter .....	\$345	<b>\$87</b>
Reduced Fare Commuter .....	\$192	<b>\$48</b>

*\*Compared to purchasing a monthly pass*

### Regional Reduced Fare Permit - \$3.00 (one time fee) For Seniors Over 65 and Disabled Persons

This permit entitles you to purchase discounted passes on fifteen transportation systems throughout the Puget Sound region. Call 385-4777 or visit our website at [www.jeffersontransit.com](http://www.jeffersontransit.com) for details.



**Buses are accessible to persons with disabilities.**

### SERVICE DOES NOT OPERATE ON THE FOLLOWING DAYS:

Sundays, New Year's Day, Memorial Day, Independence Day,  
Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day

### Contact Information:

### Jefferson Transit Authority

63 4 Corners Rd., Port Townsend, WA 98368

360-385-4777 • 800-371-0497

[www.jeffersontransit.com](http://www.jeffersontransit.com)