

JEFFERSON TRANSIT

63 Four Corners Road
Port Townsend, WA 98368



Transit Development Plan 2015 - 2020 and 2014 Annual Report



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Prepared by Jefferson Transit Staff
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Section I: ORGANIZATION

Jefferson Transit Authority (JTA) is a public transportation benefit area authorized under RCW 36.57A; established in 1980 with a voter-approved 0.3% transit sales and use tax. Jefferson Transit began revenue service in eastern Jefferson County in May, 1981 and along the Pacific Coast in January, 1995. In September of 2000, Jefferson County voters approved an additional 0.3% transit sales and use tax, for a total of 0.6%. In February of 2011, voters once again showed their support of Jefferson Transit and approved another 0.3% increase, resulting in a total of 0.9% transit sales and use tax. That brought the JTA sales tax revenue to the legislated maximum limit; generating \$0.09 of transit revenue on every \$10.00 of retail sales.

The Jefferson Transit Authority Board is comprised of all three Jefferson County Commissioners, two appointed City of Port Townsend Council members, and one non-voting member representing the interests of the Amalgamated Transit Union #587. Board meetings are held the third Tuesday of every month.

As of December 31, 2014, Jefferson Transit employed 41.34 full-time employees, with a head count of 46 people. Details for these statistics are shown on the table below. As of July 2015, there are 46 permanent employees and 3 temporary employees.

Department	Head Count	FTE (based on 40 hour week)
Operations Fixed route	16	13.57
Operations Dial-a-ride	3	3.00
Operations Jefferson Transit Olympic Connection	3	2.74
Jefferson Transit Olympic Connection Supervisor	1	0.50
Dispatch, Customer Service, Field Supervisor	6	6.00
Vehicle Maintenance	4	4.00
Non-Vehicle Maintenance	4	2.74
Operations & Maintenance Management	3	3.00
General	4	3.79
General Management	2	2.00
Total	46	41.34
ATU 587 Represented Staff (from above list)	33	
Non Represented Staff (from above list)	13	

Section II: PHYSICAL PLANT

Jefferson Transit's combined administrative offices, maintenance and operations facility was located at 1615 West Sims Way in Port Townsend, Washington until June 15, 2015. On this date JTA moved into the new facility at 63 Four Corners Road, Port Townsend, Washington. Jefferson Transit also owns and operates a 250-space Park & Ride lot and transit center located at Haines Place in Port Townsend. In December of 2014, JTA purchased the former Visitor's Center located adjacent to the Park and Ride. It was re-named the Haines Place Transit Center. JTA moved into this building on May 18th, 2015

Jefferson Transit's west end service, Jefferson Transit Olympic Connection (JTOC), operates out of a facility leased from the Quillayute Valley School District in Forks.

See the Appendix C for additional information on all of Jefferson Transit's owned and contracted revenue vehicles and facilities.

Section III: SERVICE CHARACTERISTICS & FARE STRUCTURE

Jefferson Transit Authority operates in Jefferson County, Washington. The county encompasses just under 1804 square miles of land area and is divided by the Olympic Mountain range. The Olympic National Park, Olympic National Forest, and State Land covers 75 percent of Jefferson County. Jefferson Transit Service Area covers 259 square miles.

Jefferson Transit provides a variety of public transportation services that include fixed-route, route deviated, vanpool, ride-matching, with both regional and intercity bus connections. In 2014, eight fixed-routes (including deviated fixed-routes) operated Monday through Friday from approximately 6:00 a.m. to 8:00 p.m.; all routes operated on Saturdays on a slightly reduced schedule. Jefferson Transit operates route-deviated services south of Highway 104 in Eastern Jefferson County and between Forks and Amanda Park, on Highway 101, in Western Jefferson County Monday through Saturday.

ADA paratransit service, Dial-A-Ride, is provided by Jefferson Transit. Service levels and geographic coverage provide full compliance with federal ADA complementary paratransit regulations. Jefferson Transit travels beyond the ADA $\frac{3}{4}$ mile requirement by providing one-day per week service to Kala Point, Marrowstone Island, and Cape George.

Fare structure for Jefferson Transit at 2014 year-end:

East Jefferson County

Day Pass

Adult Fare	\$1.50
Reduced Fare*	\$1.00
Add Out-of-County Boarding Fare of	\$1.00 to above
Out of County Pass	\$2.50

Monthly Passes

Full Fare	\$24
Reduced Fare	\$12
Monthly Commuter Pass	\$36
Monthly Reduced Fare Commuter Pass*	\$20
3-Month College Pass (must provide proof of enrollment)	\$50

Annual /Seasonal Passes

Annual Full.....	\$230
Annual Reduced Fare.....	\$115
Annual Full Fare Commuter.....	\$345
Annual Reduced Fare Commuter	\$192
Youth Summer Pass**	\$20

Dial-A-Ride

1-Way Trip	\$1.00
10 Trip Convenience Punch Card	\$10
20 Trip Convenience Punch Card	\$20

West Jefferson County (Jefferson Transit Olympic Connection)

Adult Fare 1-Way	\$0.50
Adult Fare Day Pass	\$0.75
Reduced Fare*	\$0.25
Punch Pass (convenience passes)	\$5 or \$10
Monthly Pass	\$15
Reduced Monthly Pass*	\$7
Youth Summer Pass**	\$20

*Reduced Fares are available for people with disabilities, youth 18 years and under, adults 60 years and older.

**Summer Youth pass: \$20.00 (Memorial Day through Labor Day) good on Jefferson (east and west), Mason, Clallam and Grays Harbor Transit. (7-18 years)

Section IV: SERVICE CONNECTIONS

Jefferson Transit connects passengers to major hubs six days a week, Monday thru Saturday. The shuttle buses in Port Townsend provide frequent connecting service to the Port Townsend/Coupeville Washington State Ferry terminal. Jefferson Transit connects with Kitsap Transit in Poulsbo; Clallam Transit in Sequim; and Mason Transit in Brinnon. The Jefferson Transit Olympic Connection, a 64 mile route that travels between Forks and Amanda Park, links Grays Harbor Transit with Clallam and Jefferson Transits. Through these connections passengers can get to medical specialists in the urban areas, catch a flight at SeaTac International Airport or a bus at the Seattle Greyhound terminal. Our economy benefits from the many travelers who use transit to get to the Olympic Discovery Trail; Victoria, BC; the Pacific Beaches or any of the other many scenic locations on the Olympic Peninsula.

JTA coordinates its routes to provide service to educational institutions such as the Port Townsend public schools, Chimacum High School, Quilcene High School, and to Peninsula College in Port Townsend and Port Angeles (via Clallam Transit). It also connects to the Washington State University Cooperative Extension at Port Hadlock.

Life services are also incorporated into the routes such as the Port Townsend Food Bank, Jefferson County Courthouse, Jefferson County Library, Jefferson County Hospital, and the various grocery stores. Routes also stop at popular destinations such as Fort Worden, Jefferson County Fairgrounds, and Dosewallips State Park.

Jefferson Transit's Haines Place Park & Ride/Transit Center in Port Townsend serves as a connection point for Dungeness Bus Lines and the Olympic Discovery Bicycle and Pedestrian Trail. All of Jefferson Transit fixed route vehicles are equipped with bicycle racks.

Section V: ACTIVITIES & ACCOMPLISHMENTS IN 2014

Improve mobility in small urban and rural areas. Jefferson Transit representatives interact with the public at several community sponsored events and public meetings. In 2014 Jefferson Transit was represented at the Farmers' Market, the Port Ludlow Festival by the Bay, the Jefferson County Fair, the Port Townsend Rhododendron Parade, the Port Townsend Wooden Boat Festival, National Dump the Pump Day and Voices for Veterans Stand Down event. Information is collected at these special events including counting the number of visitors to the booths and comments from the public regarding current service and requests for future service. Customer comments received are reviewed on a regular basis.

The focus of Jefferson Transit's public outreach for 2014 was to promote transit as a transportation option to local employees and students. The "Try Transit" campaign was

launched in June. An art contest was held to promote “Try Transit” campaign and the winner’s artwork was unveiled on June 5th, and displayed on the side of a JTA bus.

Complimentary day passes were distributed in June for the National Dump the Pump Day and again in October to Jefferson Healthcare using the “Try Transit” slogan to promote the use of transit. Complimentary tickets were also given to fifteen Port Townsend high-school students who formed the group Students for Sustainability. Their plan was to utilize public transit on their journey across the country to Washington DC. The day passes enabled them to complete the first and last legs of the journey.

Other events JTA participated in were the exhibiting of JTA’s “1967” bus in the June 2014 Rakers Car Show and the August 2014 Kiwanis Car Show. A transit bus was also used at Christmas to help the Port Townsend Kiwanis collect toys for the U.S. Marine Corps Toys for Tots program.

Jefferson Transit’s General Manager is currently a member of the Jefferson County Climate Action Committee, the Peninsula Regional Transportation Planning Organization, and the Port Townsend Chamber of Commerce. The General Manager regularly attends Sunrise Rotary.

The Mobility Coordinator sits on the DASH board and on the Jefferson County Developmental Disabilities Advisory Board. The Mobility Coordinator is also a member of the Jefferson County Council for the Blind.



In 2014 Jefferson Transit accomplished the following objectives:

- Maintained a second tier of Paratransit service providing weekly service to ADA eligible passengers residing outside of the ADA mandated service area, e.g. Kala Point, Marrowstone Island and Cape George.
- Continued to meet EnviroStar goals.
- Installed one shelter on 7th St., two on Martin Rd. and one on 10th St. in Port Townsend.
- Continued to use a Biodiesel at a B5 (5%) fuel mix in the Port Townsend based fleet.
- Hired and trained three new operators.
- Completed (GHS) Globally Harmonized Systems training.
- Provided transportation for the Wooden Boat Festival.
- Held the annual All Staff training on November 11, 2014.
- Participated in the state-wide Guest Rider program.
- Completed annual operator evaluations.
- Provided public outreach to local elementary schools featuring bus #1967.
- Provided outreach to the community through presence and information at community events including the Jefferson County Fair, the Port Townsend Wooden Boat Festival, Hadlock Days, Port Townsend's Rhododendron Parade, the Port Ludlow Festival by the Bay, National Dump the Pump Day, Farmers' Market and Voices for Veterans Stand Down.
- Participation in an online regional ridesharing network that now covers Washington, Oregon and part of Idaho.
- Provided over 274,000 fixed route, route-deviated and paratransit passenger trips.
- Updated Jefferson Transit's computer technology.
- Continued to work closely with the Peninsula Regional Transportation Planning Organization.
- Obtained a double A rating for issuance of General Obligation Bonds for public mass transportation capital purposes.
- Signed an interlocal agreement with East Jefferson Fire Rescue for use of JTA's fuel facility.
- JTA finalized the purchase of the Visitor Center building at Haines Park & Ride at the end of December 2014. On May 1, 2015 JTA was given possession of the building. The Mobility/Outreach Manager, Customer Service and Field Supervisors were ready to serve customers on May 18th in the new Haines Place Transit Center. The grand opening was celebrated on May 22th.
- Construction of the new Maintenance and Administration Facility began in June 2014 and was completed on June 5, 2015. The grand opening was celebrated on June 12th and the new facility was open for business on June 15th.



Section VI: PROPOSED ACTION STRATEGIES & GOALS 2015-2020

Goals, Mission and Strategies, 2015-2020

The Washington State Department of Transportation requires that transit agencies report their progress towards accomplishing the state's public transportation objectives. These objectives are identified in *Washington State's Transportation Plan*. Jefferson Transit's actions and strategies over the coming six years will be guided by the organization's mission statement and goals which are consistent with Washington State goals, enabling personal mobility, partnering with communities, establishing sustainable financial stability supporting economic opportunity, protecting the environment, conserving energy and protecting our investments.

Additional unfunded projects may be completed as funding becomes available. Conversely, some projects may be postponed if anticipated revenues decrease.

Jefferson Transit's Mission is to provide reliable, safe, friendly, comfortable public transportation service in Jefferson County that is cost effective, reduces energy consumption and contributes to the cultural and economic betterment of the residents of Jefferson County.

The proposed changes in this plan are action strategies that reflect upon the following state Transportation Service Objectives and Goals.

1. Preservation

To maintain, preserve, and extend the life and utility of prior investments in transportation systems and services.



Preserve existing transportation service levels

Jefferson Transit made no service cuts in 2014. Jefferson Transit will continue to be diligent controlling costs and finding cost savings.

ADA Paratransit Services: In areas that have fixed route service, ADA paratransit service provides safe, effective and efficient door-to-door (line of sight) specialized transportation service, fully compliant with the ADA requirements, for people unable to utilize the fixed route system. This service is provided within a $\frac{3}{4}$ mile boundary of the fixed route service routes.

Fully Accessible Rural Fixed Route Service: Make general public services as attractive and usable as possible for seniors and people with special needs and promote them as the preferred mobility option. Continued efforts will be made to add passenger amenities (shelters & benches) and accessibility enhancements.

Jefferson Transit will analyze fixed route service performance standards. These standards help guide future service adjustments and assist in the decision making process for service expansion, reduction or elimination.

Jefferson Transit will continue to offer transit services to non-traditional customers via the van pool program.

Improvements to Specialized Transportation Service: Continually refine specialized transportation operating methods, using technology where appropriate, to enhance service quality, customer service and efficiency.

Jefferson Transit works closely with city and county agencies to promote integrated community design, land use, and transportation investments that improve the quality of life. In addition, Jefferson Transit will work to secure appropriate mitigations (shelters, pullouts, fee in lieu of, etc.) from land use development.

Preserve existing public transportation facilities and equipment

In 2015-2020 vehicles and other equipment will continue to be maintained; Jefferson Transit will continue to seek funding and build reserves to be used for scheduled replacement or refurbishment of equipment as illustrated in Section VII, Rolling Stock. Jefferson Transit's maintenance department has an aggressive preventative maintenance program for all vehicles. This program has extended the life of our fleet, from the federal life of 12 years to far beyond that and added millions of miles. Jefferson Transit will continue to provide preventive maintenance on its operations base and its park & ride facility, as well as replacing office and maintenance equipment to maintain industry standards.

Efforts will continue to identify and secure outside funding sources for ongoing operation of the West Jefferson fixed-route-deviated service.

Support for Tourism: Recreational travelers have convenient and inviting access to tourist destinations, including a park and ride facility to allow parking recreation vehicles while visiting historic Port Townsend.



2. Safety

To provide for and improve the safety and security of transportation customers and the transportation system.



Jefferson Transit had zero (0) preventable accidents in 2012 and 2013. Below is a chart of JTA's 2014 safety record.

Chargeable Accident	Passenger Event	Employee Injury	Accident Caused By Other	Vanpool Event
3	3	1	3	1

Jefferson Transit monitors all service on a daily basis to ensure the safety of passengers and employees. We participate in local and regional efforts to increase and improve security components on routes, at the Haines Place Park & Ride, and at bus stop locations throughout the service area.

Jefferson Transit is working collaboratively with the local law enforcement agencies and emergency services to ensure the safety of the community.

Jefferson Transit has increased security for passenger and operators by installing camera & video surveillance equipment to the entire fleet.



3. Mobility

To improve the predictable movement of goods and people throughout Washington State.



Effective Community-based Design

Jefferson Transit provides viable connections throughout the Olympic Peninsula offering coordinated connections with Mason, Kitsap, Clallam and Grays Harbor Transit systems and the Washington State Ferries.

Improve mobility in small urban and rural areas

As part of an ongoing comprehensive service planning effort, Jefferson Transit will continue investigating opportunities for such enhancements as incremental service improvements for the Tri-Area (Port Hadlock, Irondale and Chimacum) and implementing efficiencies in all other routes

Jefferson Transit will continue to be actively involved with local committees to identify service strategies and coordination for special needs populations and will continue to seek special needs funding from state, federal and private sources where possible. Collaboration occurs among federal, tribal, state, regional, local and private sector partners.

Service marketing and Public Involvement: Keep the public informed regarding transit operations and policies and encourage community involvement. Rigorously promote and market the use of transit services. Continually work to increase system ridership. Jefferson Transit has also accomplished the following:

- Added the ability for riders to subscribe to Rider Alert notices on the website
- Implemented the new Try Transit slogan
- Revamped the schedules on the website for easier navigation and view-ability
- Held "Bus Safety" classes at Grant Elementary. Students were presented with certificates.



4. Environment

To enhance Washington's quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment.



Maintain Air Quality: Transportation services and facilities help maintain air quality by meeting air quality health standards. Jefferson Transit will continue to search for technologies and or fuels that will reduce emissions. (Jefferson Transit currently uses a B5 (5%) Biodiesel fuel in our Port Townsend based fleet to improve air quality emissions.) Jefferson Transit has implemented policy to reduce idle time therefore reducing emissions.

Meet State Water Quality Standards: Jefferson Transit services and facilities help maintain water quality by meeting water quality standards.

Reuse and Recycle Resource Materials: Jefferson Transit services and facilities prudently use, reuse, and recycle resource materials. Jefferson Transit is proud to have been awarded a 5-star EnviroStar rating in Jefferson County. Jefferson Transit views sustainability as an important element of design criteria for transit facilities and has incorporated green building design standards in the new maintenance / operations facility.

Congestion Relief: Jefferson Transit operates with minimal delay and continual reduction in the societal, environmental, and economic costs of congestion.

Reduce SOV Use and Implement Commute Trip Reduction Methods

The Washington State Legislature passed the **Commute Trip Reduction (CTR)** Law in 1991 to call on employers to encourage their workers to drive alone less often, reduce carbon emissions and keep the busiest commute routes flowing.

Jefferson Transit encourages and considers a variety of methods and ideas to promote the reduction of single occupancy (SOV) vehicle use such as:

- Carpool, Vanpool, Bus, Bike, or Walk
- Encourage Rideshare Online
- Develop a bus mentor program to motivate new riders to try transit
- Continue to market and expand the Vanpool program
- Work with local employers to offer incentives
- Work with the Jefferson County Climate Action Committee to develop ways to reduce SOV use
- Continue to partner with employers, local governments and the Regional Transportation Planning Organization (RTPO) to ensure local and regional coordination of transportation plans

5. Stewardship

To continually improve the quality, effectiveness, and efficiency of the transportation system.



Jefferson Transit will continue operational and planning coordination with the region's other public transportation providers, including Washington State Department of Transportation, Clallam, Kitsap, Mason, and Grays Harbor Transit, and the Washington State Ferries. Jefferson Transit will continue to participate in Jefferson County's transportation planning initiatives with the City of Port Townsend and Jefferson County

Integrate public transportation services into a coordinated system linked by intermodal facilities. Jefferson Transit's six-year planning horizon includes a new park and ride and transfer facility for connections with other transportation providers at the new Administration and Maintenance Facility located at 63 Four Corners.

Section VII: 2015-2020 SERVICES, FACILITIES & EQUIPMENT

The proposed changes 2015-2020, identified in Section VII, are actions and strategies that reflect the state public transportation goals and policy objectives as well as Jefferson Transit's priorities. It also identifies the methods and materials needed to achieve them. Many of the projects will require funding beyond what is currently available, or will require more funding than is anticipated to be available in the near term. A list of unfunded projects & service requests, both capital and operational, is included in Appendix A.

Additional projects, listed in Appendix A, may be completed as funding becomes available. Conversely, some projects listed below may be postponed if anticipated revenues decrease. The accomplishments and actions completed in 2014 are listed in Section V of this document.



Services

Expansion 2015-2020

1. Explore ways to expand bicycle-rider options for using transit.
2. Implement the new routing that was developed to coincide with the opening of the new facility in 2015 and continue to explore more effective bus routes.
3. Contact local businesses to promote employee ridership programs.
4. Continue to develop and improve marketing plan including Internet and social media.
5. Identify and market links between transit and trails for bicycle riders and pedestrians.
6. Develop additional funding to expand services & improvements.
 - a. Increase shuttle to every 15 minutes.
 - b. Increase frequency of commuter routes.
7. Planning:
 - Work with developers and local governments to add service, shelters, bus pullouts, rider-controlled light signals at stops, etc., to new commercial areas and housing developments as appropriate.
 - Explore alternate bus routes to service upper Sims Way business district in Port Townsend.
 - Continue long-range planning and develop surveys for travel plan data and to measure customer satisfaction.

Facilities

Expansion 2015-2020

1. Build a Park and Ride at 63 Four Corners Rd.
2. Improve bus pullout areas along state, county and city right-of-ways.
3. Add shelters, i-Stops, and/or bike lockers at the following possible locations in East Jefferson County: Swansonville Rd, Taylor & Washington, Umatilla & San Juan, McPherson & 14th, and at the Brinnon Store. In West Jefferson County at the Lower Hoh Tribal Center.
4. Install solar lighting in shelters.
5. Improve Haines Place Park & Ride facility by re-striping for parking; providing electric car plug-ins; and upgrading the shelters to improve wind and rain coverage.
6. Add other park and ride improvements where possible that continue to serve the needs of the community and surrounding area.
7. Continue to partner with community organizations for various activities.
8. Add park and ride areas through public / private partnerships in the following areas:
 - Dabob Road to serve the Toandos Peninsula
 - 63 Four Corners Rd
 - Highway 104 and Highway 19
 - Highway 104 and Hood Canal Bridge
 - Highway 101 in Quilcene
 - Hadlock Chimacum area, HJ Carroll Park, Chimacum Light

Equipment - Rolling Stock

Note: Heavy-duty and medium-duty buses are also referred to as large transit coaches.

This six-year plan supports maintaining existing service and expanding vanpool service. It is anticipated that vanpool expansion funding will be available at 100%, some buses and coaches will be funded at 100%, and some will require a 20% match from Jefferson Transit.

Preservation & Expansion 2015-2020

Planned Vehicle Orders	2015	2016	2017	2018	2019	2020
Replacement Large Transit Coaches	0	3	4	4	1	4
Replacement Medium-Duty Cutaways	2	0	2	0	2	0
Replacement Dial-a-Ride Cutaways	0	2	0	4	0	2
Replacement Dial-a-Ride Vans	0	2	4	0	0	0
Replacement Vanpool Vans	0	2	2	4	2	2
Expansion Vanpool Vans	0	2	2	2	2	2

Equipment – Other than Rolling Stock

Preservation & Expansion 2015-2020

- Replace radio system, include West Jefferson service
- Add vehicle location capability to radio system & fleet (automated vehicle locator (ADL))
- Upgrade web & phone system to provide auto call reservations for Dial-a-Ride, trip planning & other interactive features
- Upgrade/Expand Transit shelters on Howard Street

Section VIII: CAPITAL IMPROVEMENT PROGRAM / BUDGET

	2015	2016	2017	2018	2019	2020
Preservation						
Transit Base Preserve & Upgrade	\$73,091	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Passenger Amenities & Services	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Maintain Equipment	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Replacement Service Vehicles	\$0	\$120,000	\$60,000	\$80,000	\$0	\$0
Large Transit Coaches		\$1,245,000	\$830,000	\$1,660,000	\$415,000	\$1,660,000
Notes		3 @ 415,000	2 @ 415,000	4 @ 415,000	1 @ 415,000	4 @ 415,000
Medium-Duty Cutaways	\$345,000	\$0	\$360,000	\$0	\$360,000	\$0
Notes	2 @ 172,500		2 @ 180,000		2 @ 180,000	
DAR Cutaway Vehicles	\$0	\$180,000		\$360,000	\$0	\$180,000
Notes		2 @ 90,000		4 @ 90,000		2 @ 90,000
DAR Vans	\$0	\$90,000	\$180,000	\$0	\$0	\$0
Notes		2 @ 45,000	4 @ 45,000			
Vanpool Vans		\$56,000	\$56,000	\$112,000	\$56,000	\$56,000
Notes		2 @ 28,000	2 @ 28,000	4 @ 28,000	2 @ 28,000	2 @ 28,000
Preservation Totals	\$418,091	\$1,841,000	\$1,636,000	\$2,362,000	\$981,000	\$2,046,000
Expansion						
Passenger Amenities & Services	\$0	\$0	\$0	\$0	\$0	\$0
Notes						
Equipment/Service Vehicles	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
New Facility Design/Construction	\$3,605,993	\$1,000,000	\$0	\$0	\$0	\$0
Enhance Haines Place Park & Ride	\$0	\$0	\$75,000	\$75,000	\$75,000	\$250,000
ITS Improvements	\$82,900	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Transit Shelters & I-Stops	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Vanpool Vans	\$0	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000
Notes		2 @ 28,000	2 @ 28,000	2 @ 28,000	2 @ 28,000	2 @ 28,000
Expansion Totals	\$3,688,893	\$1,251,000	\$326,000	\$326,000	\$326,000	\$501,000
Total Capital Expense	\$4,106,984	\$3,092,000	\$1,962,000	\$2,688,000	\$1,307,000	\$2,547,000
Anticipated Capital Grant Revenues	\$1,526,226	\$2,473,600	\$1,569,600	\$2,150,400	\$1,045,600	\$2,037,600

Section IX: OPERATING DATA

	2014	2015	2016	2017	2018~	2019	2020
Fixed-Route							
Revenue Hours	15,052	15,052	15,052	15,052	15,570	15,570	15,570
Total Vehicle Hours	15,593	15,936	16,280	16,280	16,798	16,798	16,798
Revenue Miles	416,439	416,439	416,439	416,439	438,369	438,369	438,369
Total Vehicle Miles*	432,353	432,353	432,353	432,353	462,261	462,261	462,261
Passenger Trips (Plus 1%)**	245,964	248,424	250,908	253,417	255,951	258,511	261,096
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	1	0	0	0	0	0	0
Gasoline	0	0	0	0	0	0	0
Biodiesel Fuel Consumed	79,767	79,767	79,767	79,767	83,968	83,968	83,968
Diesel Fuel Consumed	0	0	0	0	0	0	0
Route-Deviated							
Revenue Hours	4,829	4,829	4,829	4,829	4,829	4,829	4,829
Total Vehicle Hours	4,877	4,877	4,877	4,877	4,877	4,877	4,877
Revenue Miles	146,971	146,971	146,971	146,971	146,971	146,971	146,971
Total Vehicle Miles	148,040	148,040	148,040	148,040	148,040	148,040	148,040
Passenger Trips (Plus 1%)**	14,335	14,478	14,623	14,769	14,917	15,066	15,217
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Gasoline	3,717	3,717	3,717	3,717	3,717	3,717	3,717
Biodiesel Fuel Consumed	0	0	0	0	0	0	
Diesel Fuel Consumed	12,709	12,709	12,709	12,709	12,709	12,709	12,709

* Figures for 2015-2019 reflect estimated mileage for the new facility location.

** Years 2015-2020 are estimated by yearly 1% increases based off the 2014 actual data.

~ 2018 is the goal year of expanding JTA's routes. The statistics shown here are based on the cost of adding one run to the longest route. The cost will be less if a shorter route is expanded.

Operating Data continued:

Dial-A-Ride							
Revenue Hours**	5,312	5,365	5,419	5,473	5,528	5,583	5,639
Total Vehicle Hours**	6,534	6,599	6,665	6,732	6,799	6,867	6,936
Revenue Miles**	60,371	60,975	61,584	62,200	62,822	63,451	64,085
Total Vehicle Miles**	74,441	75,185	75,937	76,697	77,464	78,238	79,021
Passenger Trips (Plus 1%)**	14,349	14,492	14,637	14,784	14,932	15,081	15,232
Fatalities	0	0	0	0	0	0	
Reportable Injuries	0	0	0	0	0	0	
Collisions	0	0	0	0	0	0	
Gasoline**	2,476	2,501	2,526	2,551	2,576	2,602	2,628
Biodiesel Fuel Consumed**	4,093	4,134	4,175	4,217	4,259	4,302	4,345
Diesel Fuel Consumed	0	0	0	0	0	0	0
Vanpools***	4.5 Vans	4.0 Vans	+2 Vans	+2 Vans	+2 Vans	+2 Vans	+2 Vans
Revenue Hours	1,950	1,800	2,667	3,556	4,444	5,333	6,222
Total Vehicle Miles	89,368	80,000	120,000	160,000	200,000	240,000	280,000
Passenger Trips	13,668	12,000	18,000	24,000	30,000	36,000	42,000
Fatalities	0	0	0	0	0	0	0
Reportable Injuries	0	0	0	0	0	0	0
Collisions	0	0	0	0	0	0	0
Gasoline	5,697	5,195	7,792	10,390	12,987	15,584	18,182
Biodiesel Fuel Consumed	0	0	0	0	0	0	0
Diesel Fuel Consumed	0	0	0	0	0	0	0

** Years 2015-2020 are estimated by yearly 1% increases based off the 2014 actual data.

*** Vanpool estimates are based on adding 2 Vans per year at: Revenue Hours @ mileage driven/average speed of 45mph, Total Vehicle Miles at 20,000 per Van, Passenger Trips at 3,000 per Van, and Gasoline at 15.4 mpg. 2016-2020 estimates are based off the 2015 estimated data.

Section X: OPERATING REVENUES & EXPENDITURES, 2015-2020

Six-Year Budget Assumption Information

Operating:

- Sales Tax Receipts are assumed at a conservative 2% annual growth for 2015-2020.
- The Olympic Connection service continues to be funded by grants and contributions from the partner members.
- Expenses are projected to increase 2% annually over the next six years.

Capital:

- New acquisitions and the unfunded portion of replacement acquisitions are funded from grants (typically at 80%) and the Authority's Reserve for Replacement.
- Operations/Maintenance/Administration facility preservation and expansion is funded with grants, reserves, partnerships with other appropriate agencies and entities, and the match of the value of the current facility and property.
- Vanpool expansion is predicated with the possibility that changes may be made statutorily allowing vanpool to be used for other programs.

Please see the following page for 2014 actual financial results and 2015-2020 budget projections

2015 TDP
OPERATING REVENUES AND EXPENDITURES, 2014 - 2020

	2014 Actual	2015 PROJ.	2016 PROJ.	2017 PROJ.	2018 PROJ.	2019 PROJ.	2020 PROJ.
GENERAL FUND	\$1,143,508	\$1,330,910	\$1,435,252	\$1,239,662	\$1,093,490	\$631,535	\$186,291
REVENUE							
Sales Tax	\$3,650,601	\$3,723,613.02	\$3,798,085	\$3,874,047	\$3,951,528	\$4,030,558	\$4,111,170
Facilities/Park and Ride Grant	\$2,036,752	\$1,533,279	\$0	\$0	\$0	\$0	\$0
State Operating Grant	\$411,246	\$279,000	\$279,000	\$279,000	\$279,000	\$279,000	\$279,000
Local Grants & Contributions	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500
Fares	\$163,015	\$163,900	\$167,178	\$170,522	\$173,932	\$177,411	\$180,959
Federal (5311) Operating Grant	\$816,608	\$637,500	\$637,500	\$637,500	\$637,500	\$637,500	\$637,500
Federal Capital Grants	\$110,845	\$276,000	\$1,683,600	\$1,569,600	\$2,150,400	\$1,045,600	\$2,037,600
Other Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Capital Grants	\$0	\$276,000	\$790,000	\$0	\$0	\$0	\$0
Vanpool	\$48,554	\$45,000	\$50,000	\$60,000	\$70,000	\$80,000	\$90,000
Misc. Revenue	\$1,135,566	\$31,625	\$33,000	\$33,990	\$35,010	\$36,060	\$37,142
Sub-total	\$8,390,687	\$6,983,417	\$7,455,863	\$6,642,159	\$7,314,870	\$6,303,629	\$7,390,870
TOTAL Gen Fund + Revenue	\$9,534,195	\$8,314,327	\$8,891,115	\$7,881,820	\$8,408,360	\$6,935,164	\$7,577,161
OPERATING EXPENSES							
Administration	\$685,654	\$812,264	\$828,509	\$845,079	\$861,981	\$879,221	\$896,805
Admin & Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Maintenance	\$908,923	\$899,931	\$917,930	\$936,288	\$955,014	\$974,114	\$993,597
Facility Maintenance	\$181,598	\$221,846	\$226,283	\$230,809	\$235,425	\$240,133	\$244,936
General Operations/Vanpool	\$2,124,196	\$2,520,717	\$2,571,131	\$2,622,554	\$3,040,005	\$3,100,805	\$3,162,821
TOTAL OPER EXP	\$3,900,371	\$4,454,758	\$4,543,853	\$4,634,730	\$5,092,425	\$5,194,273	\$5,298,159
CAPITAL PROJECTS							
Vehicle Replacement	\$0	\$345,000	\$1,515,000	\$1,370,000	\$2,020,000	\$775,000	\$1,840,000
Vanpool	\$0	\$0	\$112,000	\$112,000	\$168,000	\$112,000	\$112,000
New/Repl Serv. Vehicles	\$0	\$0	\$170,000	\$110,000	\$130,000	\$50,000	\$50,000
ITS Improvements	\$17,022	\$58,900	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Facility Improvement	\$133,690	\$373,091	\$125,000	\$200,000	\$200,000	\$200,000	\$375,000
Misc. Capital Projects	\$0	\$24,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Office Furniture & Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Facilities Capital	\$2,588,521	\$3,305,993	\$1,000,000	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CAP. ACQUIS.	\$2,739,233	\$4,106,984	\$3,092,000	\$1,962,000	\$2,688,000	\$1,307,000	\$2,547,000
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue (+)	\$9,534,195	\$8,314,327	\$8,891,115	\$7,881,820	\$8,408,360	\$6,935,164	\$7,577,161
Operating Expenses (-)	\$3,900,371	\$4,454,758	\$4,543,853	\$4,634,730	\$5,092,425	\$5,194,273	\$5,298,159
Capital Projects (-)	\$2,739,233	\$4,106,984	\$3,092,000	\$1,962,000	\$2,688,000	\$1,307,000	\$2,547,000
Debt Service (-)	\$0	\$85,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
Inc. to Cap. Res. (-)	\$1,977,892	\$200,000	\$250,000	\$400,000	\$400,000	\$400,000	\$300,000
Inc. to Operating Res.(-)	\$300,000	\$300,000	\$300,000	\$100,000	\$50,000	\$25,000	\$20,000
Inc. to Facilities Res.(-)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Xfers From Cap. Reserve (+)	\$714,210	\$2,267,667	\$618,400	\$392,400	\$537,600	\$261,400	\$484,400
Xfers From Oper. Reserve (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Xfers From Fac. Reserve (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retained Earnings	\$0	\$0	\$0	\$0	\$0	\$0	\$0
YEAR END GEN FUND BAL	\$1,330,910	\$1,435,252	\$1,239,662	\$1,093,490	\$631,535	\$186,291	\$12,402
DEDICATED CAPITAL REP. FUND							
Beg Cap. Rep Fund	\$1,509,694	\$2,773,376	\$705,709	\$337,309	\$344,909	\$207,309	\$345,909
Capital Repl. Fund (+)	\$1,977,892	\$200,000	\$250,000	\$400,000	\$400,000	\$400,000	\$300,000
Capital Purchase (-)	\$714,210	\$2,267,667	\$618,400	\$392,400	\$537,600	\$261,400	\$484,400
YEAR END CAP. REP FUND	\$2,773,376	\$705,709	\$337,309	\$344,909	\$207,309	\$345,909	\$161,509
DEDICATED FACILITIES REP. FUND							
Beg Facilities Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Facil. Fund (+)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Purchase (-)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
YEAR END FACILITIES FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEDICATED OPERATING RES FUND							
Beginning Oper Reserve	\$250,000	\$550,000	\$850,000	\$1,150,000	\$1,250,000	\$1,300,000	\$1,325,000
Annual Oper Reserve (+)	\$300,000	\$300,000	\$300,000	\$100,000	\$50,000	\$25,000	\$0
Xfer to General Fund (-)	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
YEAR END OPER RES	\$550,000	\$850,000	\$1,150,000	\$1,250,000	\$1,300,000	\$1,325,000	\$1,125,000
AVAIL OPERATING CASH	\$4,654,286	\$2,990,961	\$2,726,971	\$2,688,399	\$2,138,844	\$1,857,200	\$1,298,911

Appendix List

Appendix A: Requested Services & Projects

Appendix B: Organization Chart

Appendix C: Facilities Inventory

Equipment Inventory

Rolling Stock Inventory

Appendix D: Route Maps and Schedules

Appendix A: Requested Services & Projects

2015-2020

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

Section VII: 2015-2020 SERVICES, FACILITIES & EQUIPMENT

Services

Expansion 2015-2020

The top 10 listed received the most high priority service project ratings from public & customer comments and staff:

1. Restore Sunday Service.
2. Add Commuter and Connector runs, Port Townsend in-town service hours, Tri-Area mid-day runs, and Marrowstone service.
3. Implement service along Cape George Rd, Hastings, Jacob Miller Rd, and Discovery Rd.
4. Determine need for direct service to and from Bainbridge Island Ferry.
5. Planning:
 - a. Work with developers and local government to add service, shelters, bus pullouts, bicycle lockers etc., to new commercial and housing developments as appropriate.
 - b. Continue long-range planning and development of surveys for origination and destination data to measure customer need and satisfaction.
 - c. Develop and implement vanpool marketing plan.
 - d. Work with Port Townsend's Public Development Authority (PDA) to plan for associated transit service both to and within Fort Worden State Park.
6. Plan improved access to Senior Meals and services and expand Paratransit service beyond ADA requirements.
7. Later service in-town and in Tri-Area, expand service along Beaver Valley Road to service Park & Ride on SR 104, develop a route from West Valley Rd to Egg & I Rd, back to Center Rd, a Tri-Area loop & Back to Port Townsend.
8. General public dial-a-ride service, (a combined fixed-route and demand service to service several communities) or fixed route service to Marrowstone Island and Fort Flagler, Kala Point and Cape George service, may include weekend passenger only ferry excursion service with seasonal parameters and a competitive fee structure.
9. Kitsap County Connections: evaluate needs for connection to Kingston Ferry and Olympic College-Poulsbo campus; service for Poulsbo branch of Olympic College; and evaluate service change for transfer to Kitsap Transit to Bainbridge ferry at Olympic College. Also increase weekend services to/from Poulsbo & reinstate Sunday service if Kitsap Transit does.

Appendix A: Requested Services & Projects

2015-2020

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

10. Increase shuttle to every 15 minute instead of every 30 minutes.

Unranked:

11. Secure funding for transportation studies to review ongoing need for contraction or expansion of service.
12. Ride Share-Actively participates in the Puget Sound Region's rideshareonline.com project and expands vanpool marketing efforts and study Flex-Car/truck feasibility.
13. Continue to develop educational outreach to teach youth and seniors how to use the bus, perhaps partner with health awareness and improvement/education programs.
14. Review service needs of all of East Jefferson County's campuses (Fort Worden, NW Maritime Center, School of Wooden Boat Building, and existing public school campuses)
15. Plan a green bike program, providing loaner bikes for use around town.
16. Plan Jefferson Transit Pedi-Cab program.
17. Miscellaneous:
 - a. Saturday garage-sale bus
 - b. Summer express service, 3 times daily, between Fort Worden and the Park & Ride, and Fort Flagler and the Park & Ride.
 - c. Sunday morning service to help people get to early church services.
 - d. Service to upper SR20 business district in Port Townsend.
 - e. Saturday evening shuttle for monthly arts walk.
 - f. Partner with Walkable Communities group to encourage bus/pedestrian trips.
 - g. Review need for transit service to Jefferson County Airport.
18. South County Services:
 - a. Service to the Brinnon Community Center.
 - b. Service to access the Toandos Peninsula (Dabob Road)
 - c. Service to Coyle and other remote areas. Perhaps use a van-pool type service model.
 - d. Closer connections from Brinnon to Kitsap County and Brinnon to Clallam County that do not require traveling in to the Tri-Area. Perhaps have Sequim to Poulsbo along Highway 104 to connect with Brinnon Service.
 - e. Service to SR19/SR104 Park & Ride.
19. Jefferson Transit Olympic Connection-earlier fixed route to Lake Quinault and for summer service to Upper Hoh Road to ranger station. Summer service to trailheads.
20. Clallam County Connection- Expand service to Sequim to make transportation to Victoria easier, perhaps seasonally and/or less frequently than every day.
21. Regional Connections
 - a. Dungeness Regional transit service between Clallam and Kitsap County
 - b. Bainbridge Island or Kingston
 - c. Sequim to Poulsbo & Silverdale (direct express), perhaps one day a week.
 - d. Link up with regional effort to provide seamless transportation from Canada to southern Oregon.

Appendix A: Requested Services & Projects

2015-2020

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

- e. Streamline transportation from Port Townsend to SeaTac airport; add an express trip once or twice a week.
- 22. Coordinate fixed route service to provide connections to travelers who arrive or depart Jefferson County on ferry service, both private carriers and the ferry system.

Facilities

Expansion 2015-2020

1. Add 6 shelters: (1) between 10th & 19th St. on the Sheridan St. corridor, (2) at Chemicum High School, (3) across the street from Chemicum High School, (4) at the Brinnon Store, (5) at 7th & Maude, (6) and at Lawrence & Taylor.
2. Have signage and benches at all stops
3. Plan Park & Ride network between Tri-area, Port Ludlow and Highway 104
4. Park and ride improvements where possible that serve the needs of the community (food bank, day care, street food); partner with churches and other organizations as appropriate
5. Plan & design West Jefferson transit center, including Maintenance & shop & covered parking, partner with Clallam Transit & Jefferson County
6. Plan Transfer center at Brinnon
7. Add 2 Simme Seats – (1) Hadlock & Hwy 19 across from the Glass Doctor & (2) to be determined

Equipment - Rolling Stock

Preservation & Expansion 2015-2020

Note: Heavy-duty & medium-duty buses are also referred to as large transit coaches.

1. New Buses
2. Acquire Electric Car for staff use (shelter checks, schedule distribution, mail runs, etc)
3. Replace 4 ADA equipped vans (like Amerivans)
4. Replace 1 heavy-duty coach
5. Add 1 Medium-Duty Cutaway

Appendix A: Requested Services & Projects

2015-2020

(The Services list constitutes requests from customers and staff. These have not been vetted to see if they align with Jefferson Transit's mission or service model. They are also contingent on available funding.)

Equipment – Other than Rolling Stock

Preservation & Expansion 2015-2020

1. Replace and upgrade ridership and timecard database software
2. Upgrade fare boxes
3. Add enunciator equipment to vehicles
4. Upgrade web & phone system to provide auto call taking for Dial-a-Ride, trip planning & other interactive features
5. Upgrade computer software versions
6. Integrate interactive bus stops

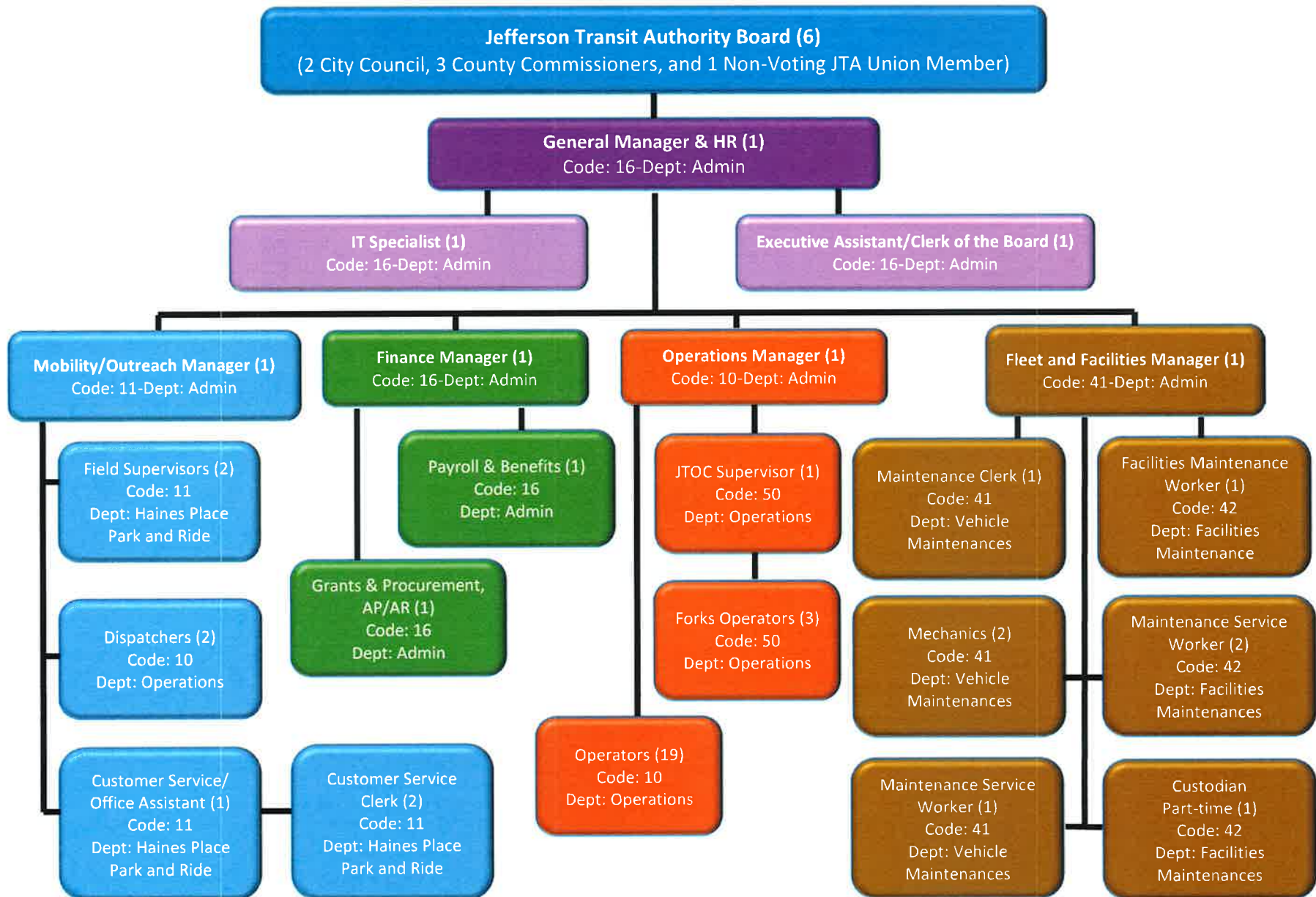
Jefferson Transit Authority Organizational Chart 2015

Appendix B: TDP Organizational Chart

Jefferson Transit Authority
August 2015

Transit Development Plan 2015-2020

Appendix B



Public Transportation Management System Owned Facility Inventory

Agency/Organization: Jefferson Transit

Date: June 30, 2015

	Facility Code	Facility Name	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost (\$)	Comments (If more than two lines, please attach a separate comment page)
1	23	Old Operations & Maintenance Center at 1615 W Sims Way	50	23	0	\$1,000,000	
2	9	Haines Place Park & Ride	85	15	16	\$750,000	
3	24	New Administrative and Maintenance Center at 63 Four Corners	100	na	na	\$6,871,709	
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							

Public Transportation Management System Owned Equipment Inventory

Agency/Organization: Jefferson Transit

Date: June 30, 2015

Equipment Code and Description		Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost (\$)	Comments <i>(If more than two lines, please attach a separate comment page)</i>
1.	None over \$100,000					
2.						
3.						
4.						
5.						
6.						
7.						
8.						
9.						
10.						
11.						
12.						
13.						
14.						
15.						
16.						

Public Transportation Management System Owned Rolling Stock Inventory & Verification of Continued Use

Agency/Organization: Jefferson Transit

Date: June 30, 2015

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.

Signature and Title

Date

East-End Fixed Route Fleet (Port Townsend)

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replace-ment Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
1	1982	ORION 01.502/BIA (30') (11/82)	3	2B119470C6015519	96	484,103	50	33	0	\$385,000	Yes	31+1	BD	No
2	2004	GILLIG/PHANTOM (30') (10/04)	3	15GCA211641111741	501	582,064	60	11	0	\$385,000	Yes	29+2	BD	No
3	2004	GILLIG/PHANTOM (30') (10/04)	3	15GCA211841111742	502	581,399	60	11	0	\$385,000	Yes	29+2	BD	No
4	2004	GILLIG/PHANTOM (30') (10/04)	3	15GCA211X41111743	503	567,582	60	11	0	\$385,000	Yes	29+2	BD	No
5	2006	GILLIG/PHANTOM (30') (3/06)	3	15GCA211X61111731	504	445,446	60	9	0	\$385,000	Yes	29+2	BD	No
6	1992	ORION V/BIA (35') (8/95)	2	2B1529773N6030903	908	523,415	40	20	0	\$385,000	Yes	33+2	BD	No
7	1996	THOMAS/TRANSIT LINER (33')	2	1T75L2B29V1145470	965	466,723	50	19	0	\$385,000	Yes	30+2	BD	No
8	1997	THOMAS/TRANSIT LINER (33')	2	1T75L2B22V1145469	967	511,661	50	18	0	\$385,000	Yes	30+2	BD	No
9	2001	GILLIG/PHANTOM (35') (12/01)	2	15GCB211911111144	971	618,487	50	14	0	\$385,000	Yes	32+2	BD	No
10	2002	GILLIG/PHANTOM (35') (2/02)	2	15GCB211221111732	972	572,472	50	13	0	\$385,000	Yes	32+2	BD	No
11	1967	GMC/BABY OLD LOOK (30') (02)	3	TDH35011041	1967	2,949	50	48	0	\$385,000	No	34	BD	No
12	2011	GILLIG/LOW FLOOR (29') (7/11)	3	15GGE2719B1092208	505	221,175	100	4	6	\$385,000	Yes	26+2	BD	Yes
13	2011	GILLIG/LOW FLOOR (29') (7/11)	3	15GGE2710B1092209	506	205,598	100	4	6	\$385,000	Yes	26+2	BD	Yes
14	2011	GILLIG/LOW FLOOR (35') (7/11)	2	15GGB271XB1176479	507	181,270	100	4	6	\$385,000	Yes	32+2	BD	Yes
15	2011	GILLIG/LOW FLOOR (35') (7/11)	2	15GGB2716B1176480	508	179,645	100	4	6	\$385,000	Yes	32+2	BD	Yes

Transit Development Plan 2015-2020

Appendix C

West-End Fleet (Forks)

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replace-ment Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
16	2008	FORD/AllStar VAN (21') (4/08)	11	1FD4E45S58DA96387	403	275,868	70	7	0	\$120,000	Yes	12+2	G	Yes
17	2011	IC CHAMPION MAX (29') (12/10)	11	4DRASSKK7BH335314	404	165,153	90	4	3	\$132,000	Yes	21+2	D	Yes
18	2011	IC CHAMPION MAX (29') (12/10)	11	4DRASSKK9BH335315	405	208,372	90	4	3	\$132,000	Yes	21+2	D	Yes
19	2013	FORD/F550 (31') (8/13)	11	1FDG5GT3DEA51975	406	105,895	95	2	5	\$109,000	Yes	24+2	D	Yes

East-End Paratransit Fleet (Port Townsend)

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replace-ment Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
20	2006	FORD/E450/VAN (21') (10/05)	11	1FDXE45P76HA32642	301	114,675	60	10	0	\$120,000	Yes	12+2	BD	No
21	2006	FORD/E450/VAN (21') (10/05)	11	1FDXE45P96HA32643	302	113,375	60	10	0	\$120,000	Yes	12+2	BD	No
22	2007	CHEV/AMERIVAN (18') (10/06)	11	1GBDV13127D122329	304	80,346	70	9	0	\$50,000	Yes	4+1	G	No
23	2010	CHEV/CHALLENGER (25') (5/10)	11	1GB9G5A66A1122428	307	71,159	80	5	0	\$80,000	Yes	12+2	BD	Yes
24	2010	CHEV/CHALLENGER (25') (5/10)	11	1GB9G5A64A1122914	308	70,224	80	5	0	\$80,000	Yes	12+2	BD	Yes
25	2013	DODGE CARAVAN (18') (8/13)	11	2C4RDGCG0DR731813	309	17,079	90	2	2	\$50,000	Yes	4+1	G	Yes
26	2013	DODGE CARAVAN (18') (8/13)	11	2C4RDGCG2DR731814	310	17,191	90	2	2	\$50,000	Yes	4+1	G	Yes
27	2013	DODGE CARAVAN (18') (8/13)	11	2C4RDGCG4DR731815	311	17,286	90	2	2	\$50,000	Yes	4+1	G	Yes
28	2013	DODGE CARAVAN (18') (8/13)	11	2C4RDGCG6DR731816	312	18,268	90	2	2	\$50,000	Yes	4+1	G	Yes

East-End Vanpool (Port Townsend)

No.	Year	Make/Model	Vehicle Code	Vehicle Identification Number (VIN)	Agency Vehicle Number	Actual Life Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replace-ment Cost \$	ADA Access (yes/no)	Seating Capacity	Fuel Type	WSDOT Title (yes/no)
29	2000	FORD/E350 VAN (20') (5/00)	13	1FBSS31F5YHB35824	26	163,234	50	15	0	\$26,000	No	15	BD	No
30	2006	FORD/E350 XLT VAN (20') (7/06)	13	1FBSS31L46DA95763	201	179,487	50	9	0	\$26,000	No	15	G	No
31	2006	FORD/E350 XLT VAN (20') (7/06)	13	1FBSS31L26DA95762	202	144,800	50	9	0	\$26,000	No	15	G	No
32	2006	FORD/E350 XLT VAN (20') (8/06)	13	1FBSS31L86DA95765	203	149,737	50	9	0	\$26,000	No	15	G	No
33	2006	FORD/E350 XLT VAN (20') (8/06)	13	1FBSS31L66DA95764	204	88,492	50	9	0	\$26,000	No	15	G	No
34	2009	DODGE/GR. CARAVAN (18') (3/09)	13	2D8HN44E19R628591	205	100,106	90	6	0	\$25,000	No	7	G	No
35	2009	DODGE/GR. CARAVAN (18') (3/09)	13	2D8HN44E39R628592	206	58,682	90	6	0	\$25,000	No	7	G	No
36	2013	DODGE/GR. CARAVAN (18') (2/13)	13	2C4RDGBG0DR609745	208	31,678	100	2	2	\$25,000	No	7	G	Yes
37	2013	DODGE/GR. CARAVAN (18') (2/13)	13	2C4RDGBG2DR609746	209	30,916	100	2	2	\$25,000	No	7	G	Yes
38	2013	DODGE/GR. CARAVAN (18') (2/13)	13	2C4RDGBG4DR609747	210	25,149	100	2	2	\$25,000	No	7	G	Yes

Comments

Vehicles 404 & 405 were attained by the ARRA Grant . If JTA receives the 2015-2017 Capital Grant, these two cutaways will be moved from the West-End Fleet to East-End Fleet. Buses 965 & 967 will be eliminated.

3/31/2015 - Rolling Stock Inventory **Revised** 2014 Changes:

- 1) Took Vehicles #303, #305 & #306 off the East-End Paratransit Fleet. They were transitioned to Service Vehicles
- 2) Added Vehicles #309, #310, #311 & #312 to the East-End Paratransit Fleet .
- 3) Took off Vehicle # 401, it was put on the surplus list on 2/17/2015



JEFFERSON TRANSIT

BUS SCHEDULE

Effective June 2015



360-385-4777 • 800-371-0497

www.jeffersontransit.com

Schedule subject to change

POINTS OF INTEREST

JEFFERSON COUNTY & BEYOND

Dosewallips State Park	Route #1
Fort Worden	Route #2
Rothschild House	Route #2
Jefferson County Courthouse	Route #2
Haller Fountain	Route #2
Peninsula College	Route #2
Jefferson County Fairgrounds	Route #3
Manresa Castle	Route #3
HJ Carroll Park	Route #6
SeaTac Airport	Route #7*
Victoria BC	Route #8*
Northwest Maritime Center	Route #11
PT/Coupeville Ferry	Route #11
Jefferson County Historical Society Museum	Route #11
Point Hudson Marina	Route #11
WSU Extension	Route #11

*requires additional routing

SEASONAL EVENTS

Victorian Festival	March
Rhododendron Festival	May
Centrum: Fiddle, Jazz & Blues at Fort Worden	July/August
Port Townsend Film Festival	September
Wooden Boat Festival	September

Jefferson Transit's Customer Service Department

is now located at the Haines Place Transit Center
at 440 12th Street, Port Townsend, at the Park & Ride
across the street from Safeway

Open Monday through Friday 7 am to 7pm.

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Fares & Monthly Passes	2
Lost and Found	3
Pet Policy	3
Non-Service Days	3

Passengers may not smoke,
consume food or drink on the bus.

Bicycles will be transported on
"space available" basis.

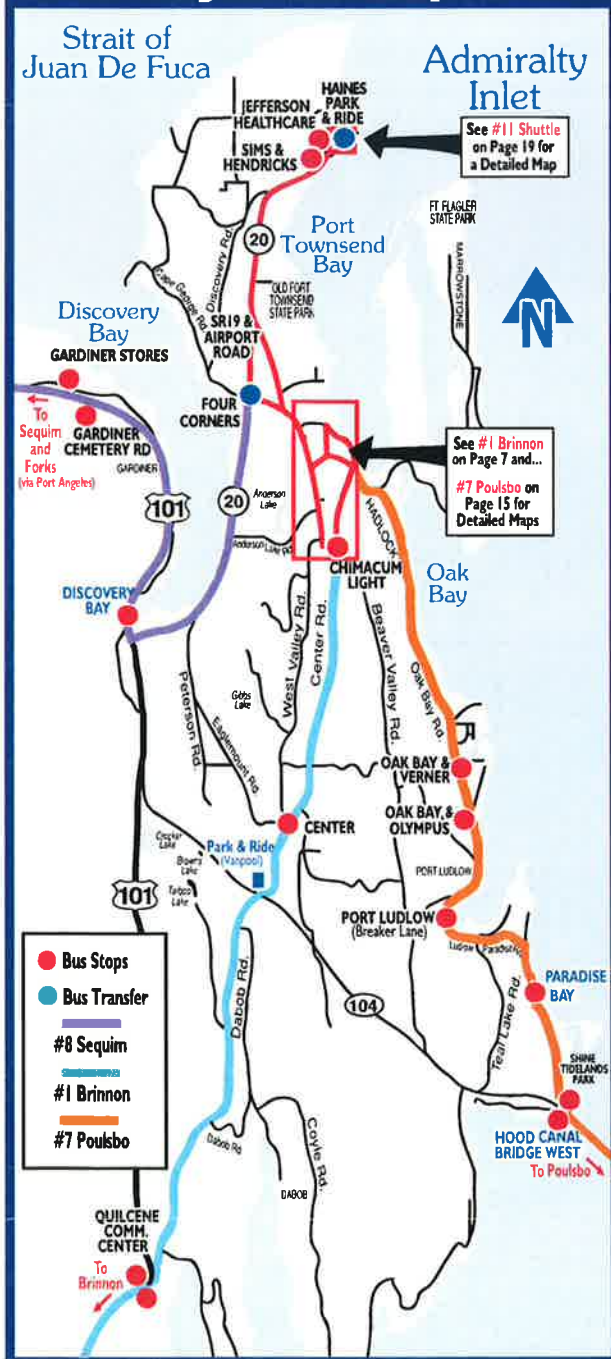
**PLEASE NOTIFY DRIVER WHEN REMOVING A
BICYCLE FROM THE FROM CARRIER.**

LOST & FOUND: If you lose an item on a Jefferson Transit Bus,
please call our office at 385-4777.

PETS: Service animals are welcomed and allowed. All animals
must either be in container or leashed and under the owner's
control. Leashed animals must remain on the floor. When
connecting to other transit agencies, please check their policy.



Jefferson Transit System Map



Jefferson Transit Connections to Other Counties

Contact individual Transit Authorities for their schedule information.

 Clallam Transit System

CLALLAM TRANSIT

1-800-858-3747
www.clallamtransit.com
 Connections (in Sequim) to Port Angeles and Forks



GRAYS HARBOR TRANSIT

1-800-562-9730
www.ghtransit.com
 Connections with West Jefferson Transit (In Amanda Park / Lake Quinalt)



ISLAND TRANSIT

1-800-240-8747
www.islandtransit.org
 Connections with Island Transit via Washington State Ferries (Port Townsend to Coupeville)



JEFFERSON TRANSIT OLYMPIC CONNECTION

1-800-371-0497
www.jeffersontransit.com
 Connections with Clallam Transit (in Forks) south to Amanda Park (Lake Quinalt)



KITSAP TRANSIT

1-800-501-7433
www.kitsaptransit.com
 Connections with Kitsap Transit (In Poulsbo) to Bainbridge Island, Kingston, Kitsap Mall, Bremerton Ferry Dock, and Washington State Ferries (In Bainbridge)



MASON TRANSIT

1-800-374-3747
www.masontransit.org
 Connections with Mason Transit (In Brinnon) to Shelton and Olympia

#1 BRINNON WEEKDAY SERVICE PORT TOWNSEND TO BRINNON

Food Coop to early UpTown Downtown pick-up Park & Ride	Depart Haines Pl Park & Ride	Sims & Hendricks Park & Ride	63 Four Corners Park & Ride	Cedar (North of Library)	Port Hadlock QFC	Chimacum Light (S)	Center (W)	Quilcene Comm Ctr Rest	Half-Way House Rest	Black Point Rd Turnaround
5:50	6:01	6:03	6:11	6:17	6:19	6:25	6:32	6:47	7:03	7:09
-	7:30	7:32	7:40	7:45	7:48	7:53	7:59	8:14	8:30	8:36
-	2:00	2:02	2:10	2:16	2:19	2:30	2:36	2:51	3:07	3:13
-	5:40	5:42	5:50	5:56	5:59	6:04	6:10	6:25	6:41	6:47

*Transfer point for #8 Sequim inbound, arrives 4-corners at 7:26

#1 BRINNON TO PORT TOWNSEND

Brinnon Store	Opposite Quilcene Comm Ctr	Center (E)	Chimacum Light (N)	Pt Hadlock Curtiss St	Jefferson County Library	Rhody Dr at Ness's Corner	63 Four Corners Park & Ride	Jefferson Health Care	Arrive Haines Pl Park & Ride
7:21	7:35	7:48	7:58	8:04	8:07	8:08	8:12	8:20	8:22
9:20	9:34	9:47	9:53	9:59	10:02	10:03	10:07	10:15	10:17
3:25	3:39	3:52	3:58	4:04	4:07	4:08	4:12	4:20	4:22
7:00	7:14	7:27	7:33	7:39	7:42	7:43	7:47	7:55	7:57

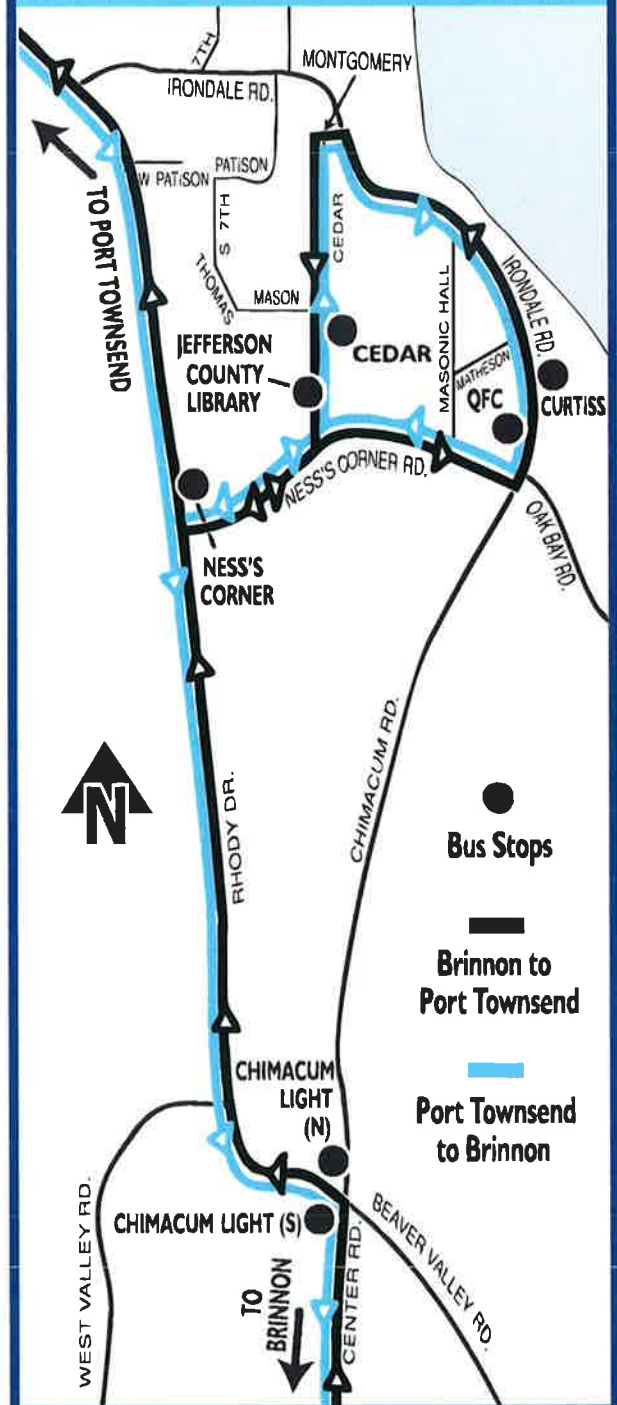
#1 BRINNON SATURDAY SERVICE PORT TOWNSEND TO BRINNON

Park & Ride to early UpTown Downtown pick-up	Depart Haines Pl Park & Ride	Sims & Hendricks Park & Ride	63 Four Corners Park & Ride	Cedar (North of Library)	Port Hadlock QFC	Chimacum Light (S)	Center (W)	Quilcene Comm Ctr Rest	Half-Way House Rest	Black Point Rd Turnaround
6:40	6:55	6:57	7:05	7:09	7:12	7:17	7:23	7:38	7:54	7:58
-	5:25	5:27	5:35	5:39	5:42	5:47	5:53	6:08	6:24	6:28

#1 BRINNON TO PORT TOWNSEND

Brinnon Store	Opposite Quilcene Comm Ctr	Center (E)	Chimacum Light (N)	Pt Hadlock Curtiss St	Jefferson County Library	Rhody Dr at Ness's Corner	63 Four Corners Park & Ride	Jefferson Health Care	Arrive Haines Pl Park & Ride
8:13	8:27	8:40	8:46	8:52	8:55	8:56	9:00	9:08	9:10
6:40	6:54	7:07	7:13	7:19	7:22	7:23	7:27	7:35	7:37

#1 BRINNON ROUTE MAP



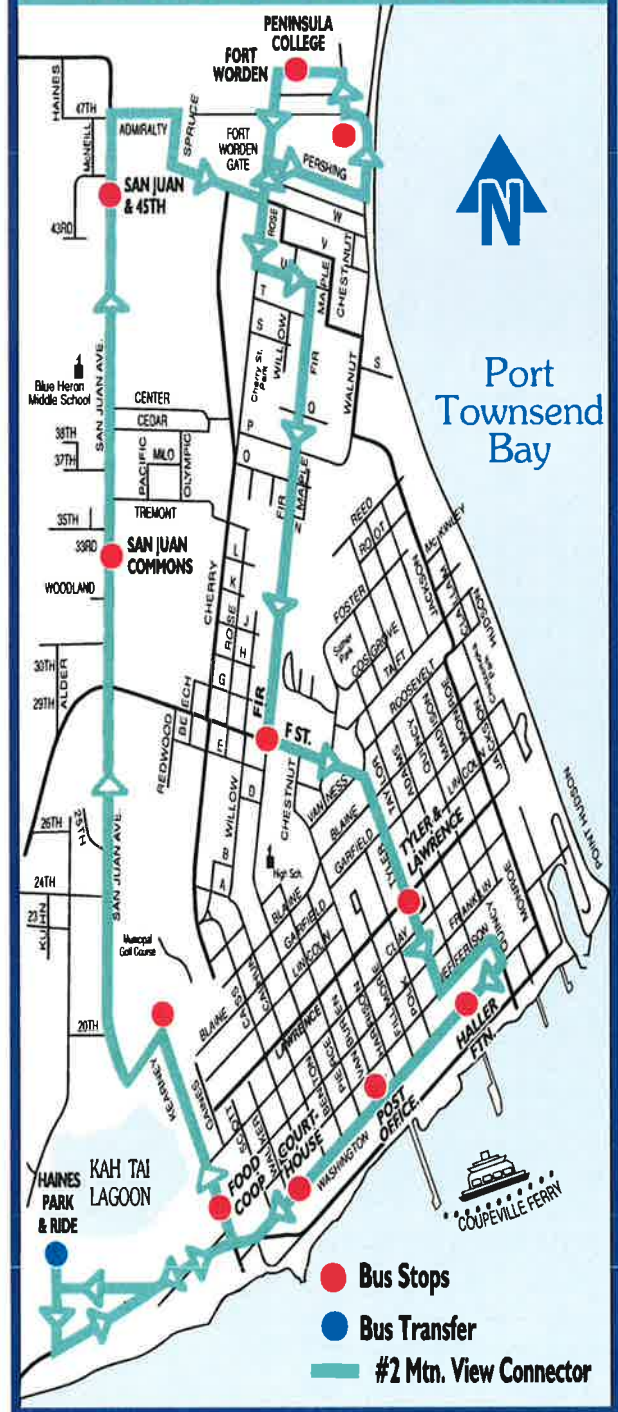
#2 FORT WORDEN - WEEKDAY SERVICE

Depart Haines Pl Park & Ride	Food Co-op	Blaine & Kearney	San Juan Commons	San Juan & 45th	Fort Worden/ Peninsula College	Tyler & Lawrence	Haller Fountain	Post Office	Arrive Haines Pl Park & Ride	
7:00	7:02	7:03	7:05	7:07	7:13	7:17	7:19	7:20	7:25	
8:00	8:02	8:03	8:05	8:07	8:13	8:17	8:19	8:20	8:25	
9:00	9:02	9:03	9:05	9:07	9:13	9:17	9:19	9:20	9:25	AM
10:00	10:02	10:03	10:05	10:07	10:13	10:17	10:19	10:20	10:25	
11:00	11:02	11:03	11:05	11:07	11:13	11:17	11:19	11:20	11:25	
12:00	12:02	12:03	12:05	12:07	12:13	12:17	12:19	12:20	12:25	
1:00	1:02	1:03	1:05	1:07	1:13	1:17	1:19	1:20	1:25	
2:00	2:02	2:03	2:05	2:07	2:13	2:17	2:19	2:20	2:25	PM
3:00	3:02	3:03	3:05	3:07	3:13	3:17	3:19	3:20	3:25	
4:00	4:02	4:03	4:05	4:07	4:13	4:17	4:19	4:20	4:25	
5:00	5:02	5:03	5:05	5:07	5:13	5:17	5:19	5:20	5:25	
6:00	6:02	6:03	6:05	6:07	6:13	6:17	6:19	6:20	6:25	

#2 FORT WORDEN - SATURDAY SERVICE

Depart Haines Pl Park & Ride	Food Co-op	Blaine & Kearney	San Juan Commons	San Juan & 45th	Fort Worden/ Peninsula College	Tyler & Lawrence	Haller Fountain	Post Office	Arrive Haines Pl Park & Ride	
9:00	9:02	9:03	9:05	9:07	9:13	9:17	9:19	9:20	9:25	
10:00	10:02	10:03	10:05	10:07	10:13	10:17	10:19	10:20	10:25	AM
11:00	11:02	11:03	11:05	11:07	11:13	11:17	11:19	11:20	11:25	
12:00	12:02	12:03	12:05	12:07	12:13	12:17	12:19	12:20	12:25	
1:00	1:02	1:03	1:05	1:07	1:13	1:17	1:19	1:20	1:25	
2:00	2:02	2:03	2:05	2:07	2:13	2:17	2:19	2:20	2:25	
3:00	3:02	3:03	3:05	3:07	3:13	3:17	3:19	3:20	3:25	PM
4:00	4:02	4:03	4:05	4:07	4:13	4:17	4:19	4:20	4:25	
5:00	5:02	5:03	5:05	5:07	5:13	5:17	5:19	5:20	5:25	
6:00	6:02	6:03	6:05	6:07	6:13	6:17	6:19	6:20	6:25	

#2 FORT WORDEN ROUTE MAP



#6A TRI AREA LOOP - WEEKDAY SERVICE

<div>Park & Ride to early Uptown Downtown pick-up</div> <div>Depart Haines PI Park & Ride</div>	Sims & Hendricks	63 Four Corners Park & Ride	Irondale at Sign Station	7th & Maude	5th & Eugene	Jefferson County Library	Port Hadlock Post Office	Port Hadlock QFC	Chimacum Light (N)	HJ Carroll Park	Shold Business Park	63 Four Corners Park & Ride	Jefferson Health Care	Arrive Haines PI Park & Ride		
6:30	6:45	6:47	6:55	6:58	7:01	7:03	7:08	7:10	7:11	7:15	7:17	7:19	7:24	7:33	7:35	AM
-	10:00	10:02	10:10	10:13	10:16	10:18	10:23	10:25	10:26	10:30	10:32	10:34	10:39	10:48	10:50	
-	1:00	1:02	1:10	1:13	1:16	1:18	1:23	1:25	1:26	1:30	1:32	1:34	1:39	1:48	1:50	PM
-	2:00	2:02	2:10	2:13	2:16	2:18	2:23	2:25	2:26	2:30	2:32	2:34	2:39	2:48	2:50	
-	4:00	4:02	4:10	4:13	4:16	4:18	4:23	4:25	4:26	4:30	4:32	4:34	4:39	4:48	4:50	

#6A TRI AREA LOOP - SATURDAY SERVICE

8:45	9:00	9:02	9:10	9:13	9:16	9:18	9:23	9:25	9:26	9:30	9:32	9:34	9:39	9:48	9:50	AM
-	4:00	4:02	4:10	4:13	4:16	4:18	4:23	4:25	4:26	4:30	4:32	4:34	4:39	4:48	4:50	PM



#6B TRI AREA LOOP - WEEKDAY SERVICE

Depart Haines Pl Park & Ride	Sims & Hendricks	63 Four Corners Park & Ride	Across from Shold Bus Park	HJ Carroll Park	Chimacum Chevron	Curtis Street	Hadlock Post Office	Cedar (N of Library)	5th & Eugene	7th & Maude	Rhody Dr at McCrorie's	63 Four Corners Park & Ride	Jefferson Health Care	Arrive Haines Pl Park & Ride	
9:00	9:02	9:10	9:12	9:17	9:19	9:21	9:22	9:25	9:29	9:32	9:35	9:39	9:48	9:50	AM
12:00	12:02	12:10	12:12	12:17	12:19	12:21	12:22	12:25	12:29	12:32	12:35	12:45	12:52	12:56	
3:00	3:02	3:10	3:12	3:17	3:19	3:21	3:22	3:25	3:29	3:32	3:35	3:39	3:48	3:50	PM
7:05	7:07	7:15	7:17	7:22	7:24	7:26	7:27	7:30	7:34	7:37	7:40	7:44*	-	-	

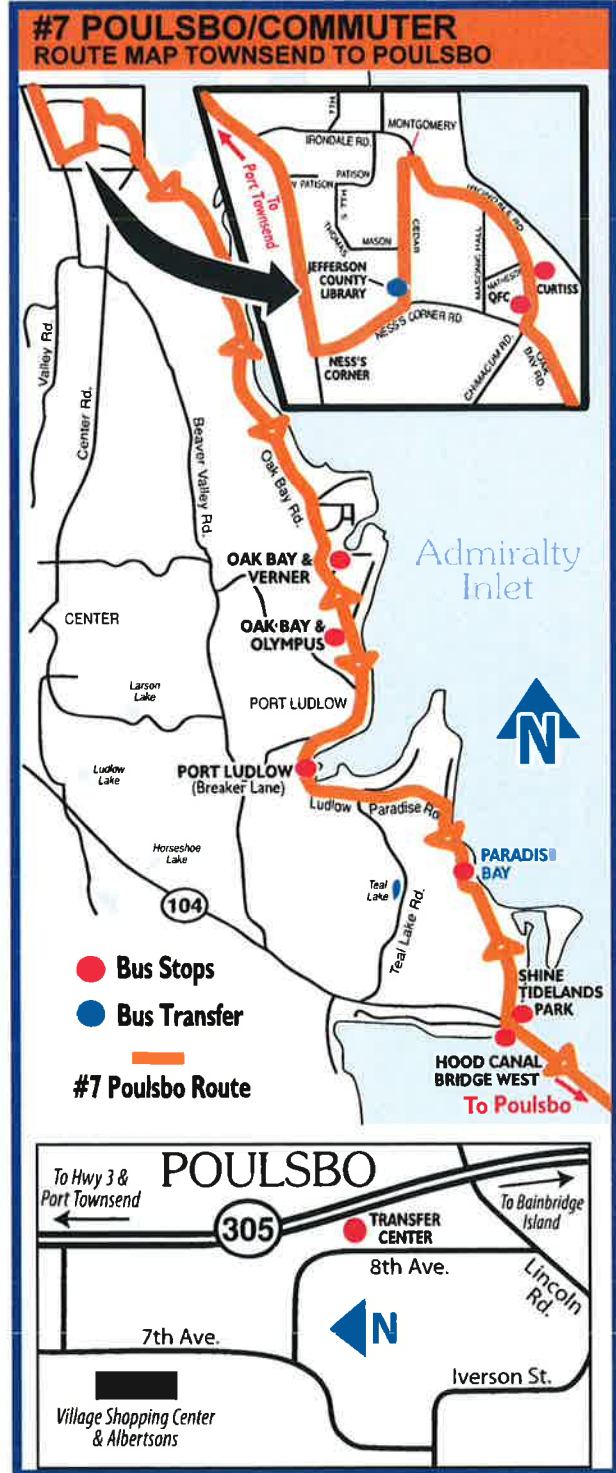
*Transfer to #1 @ 7:47 for transportation beyond Four Corners

#6B TRI AREA LOOP - SATURDAY SERVICE

1:00	1:02	1:10	1:12	1:17	1:19	1:21	1:22	1:25	1:29	1:32	1:35	1:39	1:48	1:50	PM
7:05	7:07	7:15	7:17	7:22	7:24	7:26	7:27	7:30	7:34	7:37	7:40	7:44	7:53	7:55	

#7 POULSBO/COMMUTER WEEKDAY SERVICE PORT TOWNSEND TO POULSBO										
Depart Haines Pl Park & Ride	Sims & Hendricks Park & Ride	63 Four Corners Park & Ride	Cedar (North of Library)	Port Hadlock QFC	Oak Bay & Olympus (Breaker Lane)	Paradise Bay	Hood Canal Bridge West	Arrive Poulsbo Transfer Center		
-	-	6:15	6:20	6:24	6:34	6:39	6:45	6:49	7:08	AM
9:25	9:27	9:35	9:40	9:44	9:54	9:59	10:05	10:09	10:28	
3:20	3:22	3:30	3:35	3:39	3:49	3:54	4:00	4:04	4:23	PM
5:15	5:17	5:25	5:30	5:34	5:44	5:49	5:55	5:59	6:18	
#7 POULSBO TO PORT TOWNSEND										
Depart Poulsbo Transfer Center	Shine Tidelands	Paradise Bay	Port Ludlow (Breaker Lane)	Oak Bay & Verner	Port Hadlock Curtiss Street Library	Jefferson County Library	63 Four Corners Park & Ride	Jefferson Health Care	Arrive Haines Pl Park & Ride	
7:25	7:42	7:46	7:52	7:57	8:07	8:11	8:16	8:24	8:28	AM
10:45	11:02	11:06	11:12	11:17	11:27	11:31	11:36	11:44	11:48	
5:05	5:22	5:26	5:32	5:37	5:47	5:51	5:56*	6:04	6:08	PM
6:40	6:57	7:01	7:07	7:12	7:22	7:26	7:31	7:39	7:43	
*Connection to outbound #8 Sequim at 6:02 pm										
#7 POULSBO/COMMUTER SATURDAY SERVICE PORT TOWNSEND TO POULSBO										
Depart Haines Pl Park & Ride	Sims & Hendricks Park & Ride	63 Four Corners Park & Ride	Cedar (North of Library)	Port Hadlock QFC	Oak Bay & Olympus (Breaker Lane)	Paradise Bay	Hood Canal Bridge West	Arrive Poulsbo Transfer Center		
9:25	9:27	9:35	9:40	9:44	9:54	9:59	10:05	10:09	10:28	AM
2:30	2:32	2:40	2:45	2:49	2:59	3:04	3:10	3:14	3:33	PM
#7 POULSBO TO PORT TOWNSEND										
Depart Poulsbo Transfer Center	Shine Tidelands	Paradise Bay	Port Ludlow (Breaker Lane)	Oak Bay & Verner	Port Hadlock Curtiss Street Library	Jefferson County Library	63 Four Corners Park & Ride	Jefferson Health Care	Arrive Haines Pl Park & Ride	
10:40	10:57	11:01	11:07	11:12	11:22	11:26	11:31	11:39	11:43	AM
4:05	4:22	4:26	4:32	4:37	4:47	4:51	4:56	5:04	5:08	PM
No stops in Kitsap County between Bridge Way NE and Poulsbo Transfer Center										
Poulsbo Transfer Center is located between Hwy 305 & 8th Ave. East of Village (Albertson's) Shopping Center										

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#8 SEQUIM WEEKDAY SERVICE PORT TOWNSEND TO SEQUIM

Depart Haines PI Park & Ride	Sims & Hendricks	63 Four Corners Park & Ride	Opposite Discovery Bay Store	Gardiner Store	S'Klallam Tribal Center	Arrive Sequim Transfer Center
-	-	6:13	6:21	6:28	6:34	6:48
8:30	8:32	8:42	8:50	8:58	9:04	9:17
11:45	11:47	11:57	12:05	12:13	12:19	12:33
3:15	3:17	3:27	3:35	3:43	3:49	4:03
5:50	5:52	*6:02	6:10	6:18	6:24	6:38

*Holds at Four-Corners for transfers from inbound #7 Poulsbo at 5:56pm

#8 SEQUIM TO PORT TOWNSEND

Depart Sequim Transfer Center	S'Klallam Tribal Center	Gardiner Cemetery Rd	Discovery Bay Store	63 Four Corners Park & Ride	Jefferson Healthcare	Arrive Haines PI Park & Ride
6:53	7:04	7:09	7:16	*7:26	7:35	7:37
9:40	9:50	9:56	10:03	**10:13	10:21	10:23
12:50	1:00	1:06	1:16	**1:30	1:38	1:40
4:20	4:32	4:38	4:46	4:57	5:06	5:09
6:40	6:51	6:56	7:03	7:13	7:21	7:23

*Connection to outbound #1 Brinnon 7:40am ** No connection to Tri Area

#8 SEQUIM SATURDAY SERVICE PORT TOWNSEND TO SEQUIM

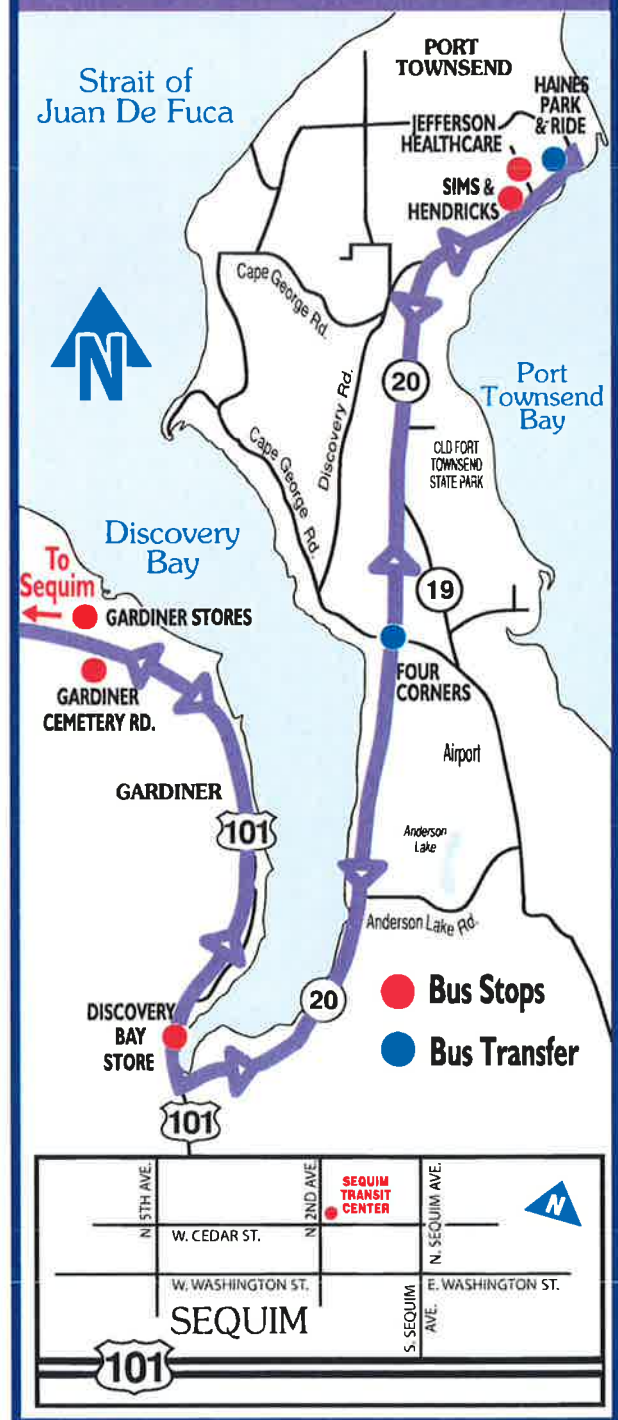
Part & Ride to early Uptown Pick-up	Depart Haines PI Park & Ride	Sims & Hendricks	63 Four Corners Park & Ride	Opposite Discovery Bay Store	Gardiner Store	S'Klallam Tribal Center	Arrive Sequim Transfer Center
7:00	7:15	7:17	7:27	7:35	7:43	7:49	8:03
-	5:00	5:02	5:12	5:20	5:28	5:34	5:48

#8 SEQUIM TO PORT TOWNSEND

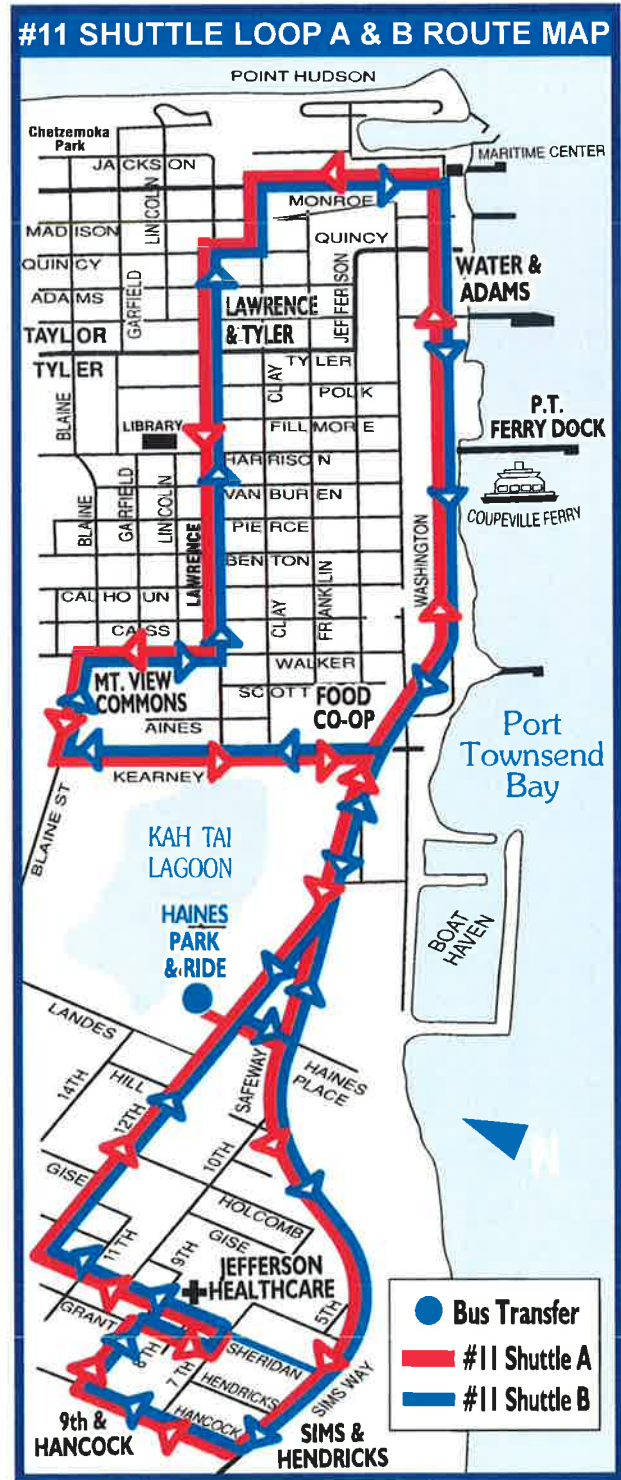
Depart Sequim Transfer Center	S'Klallam Tribal Center	Gardiner Cemetery Rd	Discovery Bay Store	63 Four Corners Park & Ride	Jefferson Health- care	Arrive Haines PI Park & Ride
8:10	8:21	8:26	8:33	8:43	8:51	8:53
5:53	6:04	6:09	6:16	6:26	6:34	6:36

Sequim Transfer Center is located
at 190 W Cedar St & 2nd Ave

#8 SEQUIM WEEKDAY SERVICE



#11 SHUTTLE - LOOP A WEEKDAY SERVICE													
Depart Haines PI Park & Ride	PT Plaza Ferry Dock	Water & Adams	Clay & Madison	Lawrence & Taylor	Across From Mt. View Commons	Chase Bank	Arrive Haines PI Park & Ride	Sims & Hendricks	Grant & 7th Street	Jefferson Healthcare	Arrive Haines PI Park & Ride		
7:00	7:03	7:04	7:07	7:08	7:11	7:12	7:16	7:18	7:19	7:20	7:26		
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	8:19	8:20	8:26		
9:00	9:03	9:04	9:07	9:08	9:11	9:12	9:16	9:18	9:19	9:20	9:26	AM	
10:00	10:03	10:04	10:07	10:08	10:11	10:12	10:16	10:18	10:19	10:20	10:26		
11:00	11:03	11:04	11:07	11:08	11:11	11:12	11:16	11:18	11:19	11:20	11:26		
12:00	12:03	12:04	12:07	12:08	12:11	12:12	12:16	12:18	12:19	12:20	12:26		
1:00	1:03	1:04	1:07	1:08	1:11	1:12	1:16	1:18	1:19	1:20	1:26		
2:00	2:03	2:04	2:07	2:08	2:11	2:12	2:16	2:18	2:19	2:20	2:26		
3:00	3:03	3:04	3:07	3:08	3:11	3:12	3:16	3:18	3:19	3:20	3:26	PM	
4:00	4:03	4:04	4:07	4:08	4:11	4:12	4:16	4:18	4:19	4:20	4:26		
5:00	5:03	5:04	5:07	5:08	5:11	5:12	5:16	5:18	5:19	5:20	5:26		
6:00	6:03	6:04	6:07	6:08	6:11	6:12	6:16	6:18	6:19	6:20	6:26		
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	-	-	-		
#11 SHUTTLE - LOOP A SATURDAY SERVICE													
9:00	9:03	9:04	9:07	9:08	9:11	9:12	9:16	9:18	9:19	9:20	9:26	AM	
10:00	10:03	10:04	10:07	10:08	10:11	10:12	10:16	10:18	10:19	10:20	10:26		
11:00	11:03	11:04	11:07	11:08	11:11	11:12	11:16	11:18	11:19	11:20	11:26		
12:00	12:03	12:04	12:07	12:08	12:11	12:12	12:16	12:18	12:19	12:20	12:26		
1:00	1:03	1:04	1:07	1:08	1:11	1:12	1:16	1:18	1:19	1:20	1:26		
2:00	2:03	2:04	2:07	2:08	2:11	2:12	2:16	2:18	2:19	2:20	2:26		
3:00	3:03	3:04	3:07	3:08	3:11	3:12	3:16	3:18	3:19	3:20	3:26	PM	
4:00	4:03	4:04	4:07	4:08	4:11	4:12	4:16	4:18	4:19	4:20	4:26		
5:00	5:03	5:04	5:07	5:08	5:11	5:12	5:16	5:18	5:19	5:20	5:26		
6:00	6:03	6:04	6:07	6:08	6:11	6:12	6:16	6:18	6:19	6:20	6:26		
8:00	8:03	8:04	8:07	8:08	8:11	8:12	8:16	8:18	-	-	-		
#11 SHUTTLE - LOOP B WEEKDAY SERVICE													
Depart Haines PI Park & Ride	Food Co-op	Mountain View Commons	Across from PT Library	Lawrence & Tyler	Water & Quincy	Water & Fillmore Ferry Dock	Arrive Haines PI Park & Ride	Sims & Hendricks	Grant & 7th Street	Jefferson Healthcare	Arrive Haines PI Park & Ride		
7:40	7:42	7:43	7:45	7:46	7:47	7:50	7:56	7:58	7:59	8:01	8:06		
8:30	8:32	8:33	8:35	8:36	8:37	8:40	8:46	8:48	8:49	8:51	8:56		
9:30	9:32	9:33	9:35	9:36	9:37	9:40	9:46	9:48	9:49	9:51	9:56	AM	
10:30	10:32	10:33	10:35	10:36	10:37	10:40	10:46	10:48	10:49	10:51	10:56		
11:30	11:32	11:33	11:35	11:36	11:37	11:40	11:46	11:48	11:49	11:51	11:56		
12:30	12:32	12:33	12:35	12:36	12:37	12:40	12:46	12:48	12:49	12:51	12:56		
1:30	1:32	1:33	1:35	1:36	1:37	1:40	1:46	1:48	1:49	1:51	1:56		
2:30	2:32	2:33	2:35	2:36	2:37	2:40	2:46	2:48	2:49	2:51	2:56		
3:30	3:32	3:33	3:35	3:36	3:37	3:40	3:46	3:48	3:49	3:51	3:56	PM	
4:30	4:32	4:33	4:35	4:36	4:37	4:40	4:46	4:48	4:49	4:51	4:56		
5:30	5:32	5:33	5:35	5:36	5:37	5:40	5:46	5:48	5:49	5:51	5:56		
6:30	6:32	6:33	6:35	6:36	6:37	6:40	6:46	6:48	6:49	6:51	6:56		
#11 SHUTTLE - LOOP B SATURDAY SERVICE													
9:30	9:32	9:33	9:35	9:36	9:37	9:40	9:46	9:48	9:49	9:51	9:56	AM	
10:30	10:32	10:33	10:35	10:36	10:37	10:40	10:46	10:48	10:49	10:51	10:56		
11:30	11:32	11:33	11:35	11:36	11:37	11:40	11:46	11:48	11:49	11:51	11:56		
12:30	12:32	12:33	12:35	12:36	12:37	12:40	12:46	12:48	12:49	12:51	12:56		
1:30	1:32	1:33	1:35	1:36	1:37	1:40	1:46	1:48	1:49	1:51	1:56		
2:30	2:32	2:33	2:35	2:36	2:37	2:40	2:46	2:48	2:49	2:51	2:56		
3:30	3:32	3:33	3:35	3:36	3:37	3:40	3:46	3:48	3:49	3:51	3:56	PM	
4:30	4:32	4:33	4:35	4:36	4:37	4:40	4:46	4:48	4:49	4:51	4:56		
5:30	5:32	5:33	5:35	5:36	5:37	5:40	5:46	5:48	5:49	5:51	5:56		
6:40	6:42	6:43	6:45	6:46	6:47	6:50	6:56	6:58	6:59	7:01	7:06		
7:40	7:42	7:43	7:45	7:46	7:47	7:50	7:56	7:58	-	-	-		



JEFFERSON TRANSIT OLYMPIC CONNECTION WEEKDAY SERVICE FORKS TO AMANDA PARK

Depart Forks Transfer Center	Upper Hoh Road	Hoh Tribal Center	Cedar Creek	Kalaloch	Queets	Clearwater Road	Arrive Amanda Park	
7:00	7:14	7:32	7:38	7:56	8:02	8:07	8:27	AM
11:05	11:19	11:37	11:43	12:01	12:07	12:12	12:32	PM
2:45	2:59	3:17	3:23	3:41	3:47	3:52	4:12	
6:45	6:59	7:17	7:23	7:41	8:00	-	-	

AMANDA PARK TO FORKS

Depart Amanda Park	Clearwater Road	Queets	Kalaloch	Cedar Creek	Hoh Tribal Center	Upper Hoh Road	Arrive Forks Transfer Center	
8:48	9:08	9:13	9:30	9:41	9:47	10:05	10:19	
12:53	1:13	1:18	1:35	1:46	1:52	2:10	2:24	PM
4:23	4:43	4:48	5:05	5:16	5:22	5:40	5:54	
-	-	8:00	8:06	8:17	8:23	8:41	8:55	

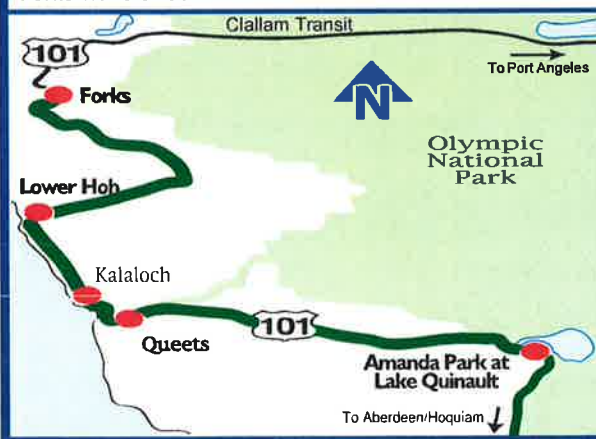
JEFFERSON TRANSIT OLYMPIC CONNECTION SATURDAY SERVICE AMANDA TO PARK FORKS

Depart Forks Transfer Center	Upper Hoh Road	Hoh Tribal Center	Cedar Creek	Kalaloch	Queets	Clearwater Road	Arrive Amanda Park	
7:20	7:34	7:52	7:58	8:16	8:22	8:27	8:47	AM
2:40	2:54	3:12	3:18	3:36	3:42	3:47	4:07	PM

AMANDA PARK TO FORKS

Depart Amanda Park	Clearwater Road	Queets	Kalaloch	Cedar Creek	Hoh Tribal Center	Upper Hoh Road	Arrive Forks Transfer Center	
9:10	9:30	9:35	9:48	9:59	10:05	10:23	10:37	AM
4:23	4:43	4:48	5:05	5:16	5:22	5:40	5:54	PM

Forks Transfer Center is located at 551 S Forks Ave & "E" St



The Olympic Connection connects with **Clallam Transit** in Forks to Port Angeles, and **Grays Harbor Transit** in Amanda Park to Aberdeen.

ONE WAY FARES

Adults	50¢
Disabled, Seniors, Youth.....	25¢
Children 6 & Under	Free

BUS PASSES

Daily Pass..... 75¢
Travel all day on Jefferson Transit Olympic Connection

Monthly Pass \$15 Adults & \$7 Disabled, Seniors, Youth
1st Day of the month through the 5th day of the following month for unlimited rides. Non-Transferable.

Punch Pass \$5 or \$10
The driver deducts the cost of each fare each time you board the bus until the purchase price of the pass has been met. Transferable.

Flag Stops: To request a flag stop, call Dispatch at 1-800-371-0497 to give your location. Stand in a safe, visible spot, allowing enough space for a driver to make a safe stop. Flag down a driver by extending your arm and waving up and down. If it is dark, please use a flashlight or reflector to ensure that the driver sees you.

Route Deviations: The Olympic Connection will deviate from a regular route to locations within 3/4 of a mile off Hwy. 101 on request. To request a deviation, call 1-800-371-0497 between 6am and 5pm, Mon-Sat. Requests for a deviation must be received no later than 40 minutes before the desired trip departs from Forks. It is preferable for requests to be made 24 hours in advance to assure coordination with the driver. Due to time and travel constraints, deviations may be limited. When calling to request a deviation, you will be asked your name, address, destination address (when applicable), telephone number and desired pick up time. If you need to cancel your ride, please notify us as soon as possible.

Connecting Services: The Olympic Connection connects with two other local systems. Transfers to Grays Harbor Transit are made at Amanda Park (Amanda Park Mercantile at Lake Quinalt). Transfers to Clallam Transit are made at the Forks Transfer Center. These services require a fare and exact change is required.

PASSENGER CODE OF CONDUCT

For the safety and comfort of all, Jefferson Transit Authority requires our customers to:

1. Pay the correct cash fare or show a pass when boarding
2. Remain seated while the bus is in motion
3. Hold on to a hand rail while the bus is in motion if no seats are available
4. Keep aisles free of all items
5. Ride quietly and respect the rights of other passengers using drugs or alcohol, smoking, littering, spitting, possessing strong odors, playing audible music, swearing or otherwise behaving in an unruly or harassing manner are all prohibited)
6. Keep all beverages in spill-proof containers
7. Refrain from eating
8. Not carry hazardous materials while riding with us
9. Keep animals, including pets and service animals under close control or in a closed container
10. Allow transit operators to drive their buses safely
11. Cross behind buses and wait until after the buses leave to cross the street
12. Walk with bikes and carry skateboards at all Jefferson Transit Authority properties

Jefferson Transit may exclude passengers for not complying with the Passenger Code of Conduct.

Non-Discrimination Policy and Procedure:

Pursuant to Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities, Environmental Justice regulations, and in accordance with applicable state and local laws: Jefferson Transit Authority grants all citizens equal access to its transportation services. If you believe you have received discriminatory treatment by Jefferson Transit Authority on the basis of your race, color, national origin, economic status, disability or limited English proficiency, you have the right to file a formal complaint. The complaint must be filed no later than 180 days after the alleged discriminatory incident. Contact Jefferson Transit Authority at **360-385-4777** or **(800) 371-0497**.

Jefferson Transit Authority
63 Four Corners Road
Port Townsend, WA 98368

DIAL-A-RIDE SERVICE



Jefferson Transit offers door-to-door service that assists individuals who are within 3/4 of a mile from a scheduled Jefferson Transit bus route but cannot access the bus routes because of a disability or health condition. An ADA (Americans with Disabilities Act) application and assessment is required before receiving this service. Please call (360) 385-4777; our customer service representative will be happy to assist you. The ADA application is also available on our website at: www.jeffersontransit.com.

To schedule a Dial-A-Ride trip: please call (360) 385-4777 ext. 2; Jefferson Transit's scheduling department will assist you with making arrangements to your destination. You can call up to two weeks in advance during the following hours:

- Monday-Saturday: 8AM to 4PM

Jefferson Transit understands that unplanned circumstances occur in our daily lives and scheduling trips in advance can sometimes be difficult. Because we may receive cancellations, call us at (360) 385-4777 ext. 2 and, if space permits, we will accommodate your trip.

DID YOU KNOW?

Bio-Diesel: Jefferson Transit has been using Bio-Diesel since 2005. We are EnviroStars Members and members of ORCAA, Olympic Region Clean Air Agency.

FARES

FARES: Exact Change Only

DAILY PASS

\$1.00 additional fare required when boarding a Jefferson County Bus outside of Jefferson County.

Unlimited Rides	\$1.50
Honored Citizens (Seniors 60+ & Disabled)	\$1.00
Youth (7-18 yrs.)	\$1.00
Children (6 yrs. & under with adult)	Free

MONTHLY PASS

\$1.00 additional fare required when boarding a Jefferson County Bus outside of Jefferson County.

Monthly Pass	\$24
Disabled, Seniors, Youth	\$12

MONTHLY COMMUTER PASS

Includes \$1.00 out-of-county surcharge

Monthly Pass	\$36
Disabled, Seniors, Youth	\$20
3-Month College Student (Qtr)	\$50

All monthly passes are valid from the first day of the month through the fifth day of the following month.

We will not replace lost or stolen passes.

Non-refundable Non-Transferable

Regional Reduced Fare Permits and Annual Passes available; call 385-4777 for details

Annual Passes	Savings Per Year*	
Full Fare	\$230	\$58
Reduced Fare	\$115	\$29
Full Fare Commuter	\$345	\$87
Reduced Fare Commuter	\$192	\$48

**Compared to purchasing a monthly pass*

Regional Reduced Fare Permit - \$3.00 (one time fee)

For Seniors Over 65 and Disabled Persons

This permit entitles you to purchase discounted passes on fifteen transportation systems throughout the Puget Sound region. Call 385-4777 or visit our website at www.jeffersontransit.com for details.



Buses are accessible to persons with disabilities.

SERVICE DOES NOT OPERATE ON THE FOLLOWING DAYS:

Sundays, New Year's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day

Contact Information:

Jefferson Transit Authority

63 Four Corners Rd., Port Townsend, WA 98368
360-385-4777 • 800-371-0497
www.jeffersontransit.com