Jefferson Transit Authority

Resolution No. 09-06 Adopting Transit Development Plan 2009 - 2014

WHEREAS, Jefferson Transit Authority is required to adopt and submit a Six-Year Transit Development Plan to the Washington State Department of Transportation prior to April 1 each year; and

WHEREAS, the Authority has prepared its annual Plan which is attached hereto; and

WHEREAS, a public hearing was held on March 17, 2009 to admit testimony for and against the elements of its Plan; now therefore,

BE IT RESOLVED that the Jefferson Transit Authority Board of Directors does hereby adopt the attached Transit Development Plan 2009 – 2014.

CERTIFICATION

The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson County Public Transportation Benefit Area, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Jefferson Transit Authority Board held on this 17th day of March 2009.

Chair

Vice-Chair

Member

Member

Member

Attest:

Clerk of the Authority



JEFFERSON TRANSIT

Transit Development Plan 2009 – 2014 and 2008 Annual Report

Date of Public Hearing: March 17, 2009

Jefferson Transit Authority 1615 West Sims Way Port Townsend, WA 98368

Table of Contents

Section	Title	Page
Ī	Organization	3
II	Physical Plant	3
III	Service Characteristics & Fare Structure	3
IV	Service Connections	4
V	Activities in 2008	5
VI	Proposed Action Strategies and Goals 2009 - 2014	6
VII	Proposed Changes, 2009-2014	9
VIII	Capital Improvement Program, 2009 - 2014	16
IX	Operating Data, 2009 - 2014	17
X	Operating Revenues and Expenditures, 2009 - 2014	19

Appendix List

Organization Chart Rolling Stock Inventory Equipment Inventory Facilities Inventory Route Maps and Schedules



Section I: Organization

Jefferson Transit is a public transportation benefit area (PTBA) authorized under Section 36.57A RCW. Established in 1980 with a voter-approved 0.3 percent sales tax, Jefferson Transit began revenue service in eastern Jefferson County in May, 1981 and along the Pacific Ocean coast in January, 1995. In September of 2000, Jefferson County voters approved an additional 0.3 percent sales tax, for a total of 0.6 percent.

The Jefferson Transit Authority Board of Directors is comprised of all three Jefferson County Commissioners and two City of Port Townsend Council members. Board meetings are held the third Tuesday of each month.

As of December 31, 2008, Jefferson Transit employed 41.16 Full Time Equivalent Employees, with a head count of 47 people.

Department	Head Count	FTE (based on
-		40 hour week)
Operations Fixed route	19	15.28
Operations Dial-a-ride	4	4
Operations JTOC	4	2.92
JTOC Mgmt	1	.6
Dispatch	4	3.96
Vehicle Maintenance	4	3.87
Non-Vehicle Maintenance	3	3
Operations & Maintenance Mgmt	2	1.8
General	2	1.83
General Mgmt	4	3.9

Section II: Physical Plant

Jefferson Transit's administrative offices, maintenance and operations facilities are located at 1615 W. Sims Way, Port Townsend. Jefferson Transit also owns and operates a 270-space park & ride lot and transit center on the outskirts of downtown Port Townsend. The Appendix contains additional detailed information on all of Jefferson Transit's owned and contracted revenue vehicles and facilities.

Section III: Service Characteristics & Fare Structure

Jefferson Transit provides a variety of public transportation services that include fixed-route, route deviation, vanpool, ride-matching, community van, regional and intercity bus connections. In 2008, eight fixed routes operated Monday through Friday from approximately 6:00 a.m. to 8:00 p.m.; all fixed routes operated on Saturdays and five on Sundays. Jefferson Transit also operated fixed-route route-deviated service south of Highway 104 in eastern Jefferson County and between Forks and Amanda Park in western Jefferson County Monday through Saturday.

ADA paratransit service, Dial-A-Ride, is provided by Jefferson Transit staff and vehicles. Service levels and geographic coverage provide full compliance with federal ADA complementary paratransit regulations and go beyond ADA requirements with one-day per week service to the Kala Point and Cape George areas.

Jefferson Transit Transit Development Plan 2009-2014 DRAFT M

DRAFT March 11, 2009

page 3

Fare Structure for Jefferson Transit at 2008 year-end:

	<u>East</u>	<u>West</u>
	Jefferson	Jefferson
Monthly Passes:		
Adult	\$20	\$15
Reduced Fare*	\$10	\$ 7
College	\$40	\$30
(quarter)		
Summer Youth	\$10	\$ 10

East Jefferson County

Adult Fare: \$1.25 (Includes day pass)
Reduced Fare*: \$.75 (Includes day pass)

Dial-a-Ride: \$1.00 per trip

One-ride punch pass, Adult: \$6:50 for 10 trips

One-ride punch pass, Reduced Fare: \$4:50 for 10 trips

Jefferson Transit Olympic Connection (West Jefferson County)

Adult Fare 1-way: \$.50 Adult Fare day pass: \$.75 Reduced Fare*: \$.25

Under review and comment for 2009 is a fare increase for East Jefferson service.

Section IV: Service Connections

Jefferson Transit's circulator buses in Port Townsend provide frequent connecting service to the Port Townsend/Keystone ferry terminal, seven days a week. Fixed-route connections are made with Kitsap Transit six days a week in Poulsbo (was seven days per week until Kitsap cut Sunday service in February 2009) and with Clallam Transit in Sequim six days a week. Connecting service with Mason Transit in Brinnon is available Monday through Friday. Connections between Grays Harbor Transit and Clallam Transit, via Jefferson Transit, are provided Monday through Saturday between Forks and Amanda Park in western Jefferson County.

Regular fixed-route service is coordinated to provide service to the Port Townsend public schools, Chimacum High School, Quilcene High School and to Peninsula College in Port Townsend and Port Angeles (via Clallam Transit), as well as Washington State University Cooperative Extension in Port Hadlock.

Jefferson Transit's Haines Place Park & Ride/Transit Center in Port Townsend serves as a connection point for the Olympic Discovery Bicycle and Pedestrian Trail. Jefferson Transit fixed route vehicles are 100% bicycle accessible.

^{*}Reduced Fares are available for people with disabilities, youth 18 years and under, adults 60 years and older

Section V: Activities in 2008

Improve mobility in small urban and rural areas. As part of a new comprehensive service planning effort started in 2008, Jefferson Transit representatives met with people in several Jefferson County communities. Online survey data and customer comments were also gathered to help refine the plan. The plan details are available on the Jefferson Transit Website and are incorporated in the service portion of this document.

2008 represented an unprecedented year of fixed route and route deviated ridership growth for Jefferson Transit, going from 309,040 passenger trips in 2007 to 347,646 in 2008, a 12.5% increase.

Funding from the 0.6% local option sales tax for Jefferson County (0.9% maximum is authorized by State law) along with grants, provided for preserving existing service.

Jefferson Transit continued to work closely with the Peninsula Regional Transportation Planning Organization and the Workfirst Local Planning Area.

In 2008, Jefferson Transit accomplished the following objectives:

- The Port Townsend Chamber of Commerce visitors' center was relocated to Jefferson Transit's Haines Place Park-and-ride.
- Maintained a second tier of Paratransit service, providing once weekly service to ADA eligible passengers residing outside of the ADA mandated service area
- Continued ongoing review of all job descriptions, responsibilities and organizational structure to increase efficiencies.
- · Received delivery of a new coach for use in Western Jefferson County.
- Maintained the expansion of fixed route service that began in 2003 in the Port Townsend and Tri-Area.
- Continued to meet Envirostar goals
- Continued to use a Biodiesel at a B5 fuel mix in the Port Townsend based fleet.
- The Citizen Advisory Committee (CAC) was out in the community informing people about Jefferson Transit at several events including the County Fair, the Wooden Boat Festival, and the Food Co-op.

Section VI: Proposed Action Strategies & Goals, 2009 - 2014

Goals, Mission and Strategies, 2009 - 2014

Jefferson Transit's actions and strategies over the coming six years will be guided by the organization's mission statement and goals which are consistent with Washington State goals, including personal mobility, working together, finance, economic opportunity, environmental protection, energy conservation and protecting our investments.

Jefferson Transit's Mission is to provide reliable, safe, comfortable public transportation service in Jefferson County that is cost effective, reduces energy consumption and contributes to the cultural and economic betterment of the residents of Jefferson County.

The proposed changes in this plan are action strategies that reflect upon the following state Transportation Service Objectives and Goals.

Goals:

- A. **System Operation & Maintenance:** Jefferson Transit operates effectively, efficiently, and predictably.
- B. System Preservation: Jefferson Transit facilities are in sound operating condition.
- C. **Special Needs Transportation:** Jefferson Transit provides all citizens access to basic services.
- D. **Congestion Relief:** Jefferson Transit operates with minimal delay and continual reduction in the societal, environmental, and economic costs of congestion.
- E. **Increased Travel Options:** Travelers have viable alternatives to the privately owned vehicle for their trips.
- F. **Seamless Connections:** Jefferson Transit offers coordinated connections with Mason, Kitsap, Clallam and Grays Harbor Transit systems and the ferry system.
- G. Continuously Reduce Injuries, Fatalities, & Risks: Jefferson Transit offers a safe transportation system.
- H. Increased Security: Customers are safe and secure while using the transportation system.
- I. **Effective Community-based Design:** Jefferson Transit works closely with city and county agencies to promote integrated community design, land use, and transportation investments that improve the quality of life. In addition, Jefferson Transit will work to secure appropriate mitigations (shelters, pullouts, fee in lieu of, etc.) from land use development.
- J. Collaborative Decision Making: Collaboration occurs among federal, Tribal, state, regional, local, and private sector partners.
- K. **Support General Economic Prosperity:** Jefferson Transit supports general economic prosperity through a variety of services and regular service.
- L. **Support for Tourism:** Recreational travelers have convenient and inviting access to tourist destinations, including a park and ride facility to allow parking recreation vehicles while visiting historic Port Townsend.
- M. Maintain Air Quality: Transportation services and facilities help maintain air quality by meeting air quality health standards. Jefferson Transit will continue to search for technologies and or fuels that will reduce emissions. (Jefferson Transit currently uses a B5 Biodiesel fuel in our Port Townsend based fleet to improve air quality emissions.)
- N. **Meet Water Quality Standards:** Jefferson Transit services and facilities help maintain water quality by meeting water quality standards.

- O. Reuse and Recycle Resource Materials: Jefferson Transit services and facilities prudently use, reuse, and recycle resource materials. Jefferson Transit is proud to have been awarded a 5-star Envirostar rating in Jefferson County. Jefferson Transit views sustainability as an important element of design criteria for transit facilities and plans to incorporate Leadership in Energy and Environmental Design (LEED) and other green building design standards as appropriate in the new maintenance / operations facility.
- P. Service Marketing and Public Involvement: Keep the public informed regarding transit operations and policies and encourage community involvement. Rigorously promote and market the use of transit services. Continuously work to increase system ridership.

<u>Preserve and improve existing public transportation service levels</u>. Several strategies are described that are intended to make our local, state and federal resources go further in maintaining current service levels.

These include:

- 1. Maximize efficiency of revenues;
- 2. Study need for increase in sales tax revenues.
- 3. streamline paratransit operations in order to provide additional trips using existing resources;
- 4. implement new services via grant funding as such funding becomes available;
- 5. expand transit services to non-traditional customers via programs such as community vans and flex-cars.
- 6. Continually re-evaluate Jefferson Transit's goals and establish measurable objectives by which the achievement of those goals may be assessed.

Efforts will continue to identify and secure outside funding sources for ongoing operation of the West Jefferson fixed-route-deviated service and discussions will continue with Port Townsend local agencies for potential merging of facility operations. The plan also calls for a significant service and capital infrastructure expansion in the first half of 2009 to address the closure of the Hood Canal Bridge for span replacement.

Efforts will continue to make the former ACCT planning and Coordinated Human Services Plan activities within the county a reality with Jefferson Transit serving as a lead agency in the implementation of mobility management and other recommendations.

Human Services Planning and Coordination

Jefferson Transit will continue to work towards optimal Human Services Transportation Coordination through the establishment of a locally developed, coordinated public transit-human services transportation plan for all FTA human services transportation programs. Jefferson Transit will continue to work closely with local human-service agencies, the Peninsula Region Transportation Planning Organization (PRTPO), WSDOT and other transit agencies to implement this plan.

<u>Preserve and improve existing public transportation facilities and equipment</u>. For the period 2009-2014, Jefferson Transit plans to seek funding to assist in the replacement or refurbishment of our fleet as illustrated in Section VII, Rolling Stock. Jefferson Transit will continue to provide preventive maintenance on its operations base and its Park & Ride facility, as well as replacing office and maintenance equipment to maintain industry standards.

In addition, Jefferson Transit will continue discussion with elected representatives to secure additional funding to construct a new operating facility designed to accommodate future growth and service requirements.

Jefferson Transit

Transit Development Plan 2009-2014

DRAFT March 11, 2009

page 7

Improve mobility in small urban and rural areas. As part of an ongoing comprehensive service planning effort, Jefferson Transit will continue investigating opportunities for such enhancements as: Incremental service improvements planned for the Tri-Area (Port Hadlock, Irondale and Chimacum) in South Jefferson County, and to North Kitsap County.

Jefferson Transit will continue to be actively involved with local committees to identify service strategies and coordination for special needs populations and will continue to seek funding from the Agency Council on Coordinated Transportation (ACCT), Mobility Management, etc.

Integrate public transportation services into a coordinated system linked by intermodal facilities. Jefferson Transit's six-year planning horizon includes new park and ride and transfer facilities for connections with other transportation providers and transits, for example, a transfer center in Tri-Area/Port Ludlow to improve efficiency of Jefferson Transit county routes and potential service to Kitsap Transit's intermodal facility in Kingston. If long-term funding for the operation of West Jefferson transit service is secured, the plan calls for development of a transfer center in Amanda Park with Grays Harbor Transit.

Jefferson Transit plans to participate in a partnership to provide land-based transportation to and from passenger-only ferry service from Port Townsend/Port Hadlock to Kitsap County and/or Seattle sometime within the course of the next six years.

Reduce SOV Use and Implement Commute Trip Reduction Methods

We will consider a variety of methods to use to educe and entice single occupancy vehicle drivers to take the bus – at least once in a while! Some ideas include:

- Interactive incentives such as a raffle of goods and services this might be more appealing than a direct cash incentive.
- Initiate service that could provide incentive for riders to try transit instead of SOV. It could be intensive once-a-week service in a particular area.
- Offer a free service day or free week to get people to try transit.
- Provide discount passes to downtown employees who use park and ride and take the shuttle to work.
- Develop a Bus Companion /mentor program to help new riders navigate the system.
- Continue to market and expand our Vanpool program.

The proposed changes 2009 - 2014, identified in Section VII, are actions and strategies that reflect upon the state and public transportation goals and policy objectives:

Section VII 2009-2014 Services, Equipment & Facilities

Services

2009 Preservation

- 1. Review funding levels to support services & improvements
- 2. Ongoing review to coordinate routes within schedule to facilitate transfers
- 3. Study need for service adjustments
- 4. Maintain existing services

2009 Expansion

- 1. Implement recruitment of temporary personnel for Hood Canal Bridge closure
- 2. Implement plans to mitigate Hood Canal Bridge closure impact
- 3. Explore ways to expand bicycle-rider options for using transit
- 4. Provide mobility coordination to special needs passengers
- 5. Planning
 - Work with developers and local government to add service, shelters, bus pullouts, etc.,
 to new commercial and housing developments as appropriate
 - Continue long-range planning and develop surveys for origination and destination data and to measure customer satisfaction.
 - Develop plan, in partnership with Port Townsend Chamber of commerce, to provide foot ferry service to serve Jefferson County residents and visitors
 - Develop and implement vanpool marketing plan

2010 Preservation

- 1. Maintain existing services
- 2. Develop survey and criteria to evaluate existing service
- 3. Review funding levels to support services & improvements
- 4. Continue to coordinate routes within schedule to facilitate transfers

2010 Expansion

- 1. Port Townsend in-town service, Commuter and Connector runs and Marrowstone service
- 2. Later service in-town and in Tri Area, expand service along Beaver Valley Road, develop a route from West Valley Rd to Egg & I, back to Center Rd, a Tri-area loop & back to PT.
- 3. Service along Hastings, Jacob Miller Road, Discovery Road and Cape George Rd
- 4. General public dial-a-ride service, (a combined fixed-route and demand service to serve several communities) or fixed route service to Marrowstone Island and Fort Flagler, Kala Point and Cape George service
- 5. Develop educational outreach to teach youth and seniors how to use the bus, perhaps partner with health awareness and improvement/education programs
- 6. Plan improved access to Senior Meals and services, expand paratransit service beyond ADA requirements
- 7. Ride Share Actively participate in the Puget Sound Region's Rideshareonline.com project and expand vanpool marketing efforts and Study Flex-Car/truck feasibility
- 8. Evaluate needs for connection to Kingston Ferry and Olympic College Poulsbo campus.
- 9. Review service needs of Peninsula College at Fort Worden

- 10. Plan a green bike program, providing loaner bikes for use around town.
- 11. Plan Jefferson Transit Pedi-cab program.
- 12. Explore ways to expand bicycle-rider options for using transit
- 13. Misc
 - Saturday garage-sale bus
 - Summer express service, 3 times daily, between Fort Worden and Park and Ride
 - Sunday morning service to help people get to early church services
 - Service to the food bank and Goodwill store in Port Townsend
 - Saturday evening shuttle for monthly arts walk
 - Prepare to serve the industrial park off of Howard Street when traffic control / roundabout is installed
 - System wide Sunday Service

14. South County Service

- Service to access the Toandos Peninsula (Dabob Rd.)
- Service to Coyle and other remote areas. Perhaps use a van-pool type service model
- Closer connections from Brinnon to Kitsap County and Brinnon to Clallam County that do not require traveling in to the Tri-Area. Perhaps have Sequim to Highway 104 to connect with Brinnon Service.
- 15. Jefferson Transit Olympic Connection earlier fixed route to Lake Quinault and for summer service to Upper Hoh Rd. to ranger station, Sunday service to connect with Grays Harbor, Summer service to trailheads
- 16. Clallam County Connections Expand service to Sequim to make transportation to Victoria easier, perhaps seasonally and/or less frequently than every day
- 17. Kitsap County Connections
 - Add service for Kingston passenger ferry service connections, from Port Townsend directly to the Kingston Ferry
 - Service for Poulsbo branch of Olympic College (and evaluate service change for transfer to Kitsap Transit to Bainbridge ferry at Olympic College)
 - Direct Service to and from Bainbridge to Seattle ferry
 - Add later Weekend service to/from Poulsbo & re-instate Sunday if Kitsap Transit does

18. Regional Connections

- Regional transit service between Clallam and Kitsap County Bainbridge Island or Kingston
- Sequim to Poulsbo & Silverdale (direct express), perhaps one day a week
- Link up with regional effort to provide seamless transportation from Canada to southern Oregon
- Streamline transportation from Port Townsend to SeaTac airport, add an express trip once or twice a week
- 19. Coordinate fixed route service to provide connections to travelers who arrive or depart Jefferson County on ferry service, both private carriers and the ferry system

20. Planning

- Work with developers and local government to add service, shelters, bus pullouts, etc., to new commercial and housing developments as appropriate
- Continue long-range planning and develop surveys for origination and destination data and to measure customer satisfaction.
- Secure funding for transportation studies to review ongoing need for contraction or expansion of service

2011 Preservation

- 1. Review funding levels to support services & improvements
- 2. Ongoing review to coordinate routes to facilitate transfers
- 3. Maintain existing services

2011 Expansion

- 1. Implement plan, in partnership with Port Townsend Chamber of commerce, to provide foot ferry service to serve Jefferson County residents and visitors
- 2. Explore ways to expand bicycle-rider options for using transit
- 3. Planning (see #20 year 2010)

2012 Preservation

- 1. Review funding levels to support all services & improvements
- 2. Ongoing review to coordinate routes to facilitate transfers
- 3. Maintain existing services

2012 Expansion

- 1. Pedi-cab service in Port Townsend
- 2. water-taxi ferry service between Port Hadlock, Marrowstone, Port Townsend, Port Ludlow
- 3. Planning (see #20 year 2010)

2013 Preservation

- 1. Review funding levels to support all services & improvements
- 2. Ongoing review to coordinate routes to facilitate transfers
- 3. Maintain existing services

2014 Preservation

- 1. Review funding levels to support all services & improvements
- 2. Ongoing review to coordinate routes to facilitate transfers
- 3. Maintain existing services

Facilities 2009-2014

2009 Preservation

- Continue use of Envirostar practices
- Preserve Transit Base
- Preserve Passenger Amenities and Services

2009 Expansion

- Plan Park & Ride network between Tri-area, Port Ludlow and Highway 104
- Study need for West Jefferson transit center
- Work with Chamber of Commerce to plan for staff use of Visitor's Center facility

2010 Preservation

- Continue use of Envirostar practices
- Preserve Transit Base
- Preserve Passenger Amenities and Services

2010 Expansion

Add 3 shelters and 3 i-stops

Possible locations: New Developments, Frontier Bank, Swansonville Road, near Toandos Peninsula (Dabob Rd.) to encourage carpools or park & ride options, Port Ludlow, Tyler & Washington, Umatilla & San Juan, Brinnon Store, Quilcene, 4-Corners Store, McPherson & 14th, Sheridan & Hastings, JTOC: add I-Stop Light and bus shelter at Cedar Creek, Lower Hoh Tribal Center, Amanda Park Mercantile

- Complete design and begin construction of Op/Mtc/Admin facility
- Enhance Haines Place Park & Ride facility along with partner(s) Install Bike storage / locker, improve RV access, add low-output public radio service, re-stripe for parking as well as ingress and egress. Provide Electric car plug ins, trailhead kiosk/connection to Kah Tai Park and Larry Scott Trail, latte stand, Wi-fi hot spot, ticket booth for local events and luggage lockers, upgrade shelters to improve wind and rain coverage at Park & Ride. Post fare information on permanent signs, add a clock, provide driver & public restrooms, provide space for JTA office and customer service staff use.
- Enhance local park and ride areas (public and those owned by private parties) with shelters, ADA surfaces, etc.
- Plan to add park and ride areas through public / private partnerships in the following areas:

Dabob Road to serve the Toandos Peninsula

New transit facility building site

104 and 19

104 and Hood Canal Bridge

101 in Quilcene

Hadlock Chimacum areas, perhaps HJ Carroll Park, Chimacum Light

- Add park and ride improvements where possible that serve the needs of the community (food bank, day care, street food); partner with churches and other organizations as appropriate
- Plan & design West Jefferson transit center, including Maintenance & shop &

Facilities 2009-2014

- covered parking, partner with Clallam Transit & Jefferson County
- West Jefferson: Add updated wash pad with bright lighting for nighttime cleaning of buses
- Plan Transfer center at Brinnon

2011 Preservation

Continue use of Envirostar practices

2011 Expansion

- Complete Op/Mtce/Admin facility construction
- Add 3 shelters and 3 i-stops

2012 Preservation

Continue use of Envirostar practices

2012 Expansion

- Add 3 shelters and 3 i-stops
- Construct park & ride network in Tri-Area/Port Ludlow
- Construct West Jefferson transfer center

2013 Preservation

Continue use of Envirostar practices

2013 Expansion

Add 3 shelters and 3 i-stops

2014 Preservation

Continue use of Envirostar practices

2014 Expansion

Add 1 shelters and 1 i-stop

Equipment – Rolling Stock

Note: heavy-duty buses are also referred to as large transit coaches and light-duty coaches are also referred to as mid-sized cutaway and mini-buses in various publications

2009 Preservation

- replace 2 heavy-duty buses
- replace 2 light-duty coaches

2009 Expansion

add 4 vanpool vans

2010 Preservation

- replace 2 heavy duty buses
- replace 2 light-duty coaches

2010 Expansion

- add 2 vanpool vans
- Acquire Electric Car for staff use (shelter checks, schedule distribution, mail runs, etc)
- Acquire 4 wheel drive operations vehicle

2011 Preservation

- replace 2 heavy-duty buses
- replace 2 light-duty coaches

2011 Expansion

add 2 vanpool vans

2012 Preservation

Replace 1 heavy-duty coach

2012 Expansion

Add 2 vanpool vans

2013 Preservation

replace 4 vanpool vans

2013 Expansion

- add 1 light-duty coach
- add 2 vanpool vans

2014 Preservation

replace 1 heavy-duty coach, replace 2 vanpool vans

2014 Expansion

add 1 light-duty coach

Equipment – Other than Rolling Stock

2009 Preservation

- Develop Administration Training Program
- Continue to update look of fleet
- Preserve Transit Base
- Preserve Passenger Amenities and Services

2009 Expansion

- See Facilities section
- Replace radio system, include West Jefferson service
- Upgrade Community Van Defensive Driving Course material and computer

2010 Preservation

- Preserve Transit Base
- Preserve Passenger Amenities and Services

2010 Expansion

- Add vehicle location capability to radio system & fleet
- Add test computer to trial run applications for viability/value/compatibility
- Replace and upgrade ridership and timecard database software

2011 Preservation

- Preserve Transit Base
- Preserve Passenger Amenities and Services
- Replace Fare boxes

2011 Expansion

- Upgrade web & phone system to provide auto call taking for Dial-a-Ride, trip planning & other interactive features
- Acquire Water Taxi / Ferry Boat

2012 Preservation

Replace and Update as required

2012 Expansion

Acquire Water Taxi / Ferry Boat

2013 Preservation

Replace and Update as required

2014 Preservation

Upgrade computer software versions

2014 Expansion

Integrate interactive bus stops

Section VIII: Capital Improvement Program 2009-2014

	2009	2010	2011	2012	2013	2014
Preservation				X		
Transit Base Preserve & upgrade	488,000	141,000				
Passenger Amenities & Services	40,000	97,650				
Maintain Equipment	35,000	35,000	35,000	40,000	40,000	40,000
Light-duty coaches	240,000	240,000	240,000		120,000	
notes	2 @ 120,000	2 @ 120,000	2 @ 120,000		1 @ 120,000	
Heavy-duty Coaches	770,000	770,000	800,000	400,000		400,000
notes	2 @ 385,000	2 @ 385,000	2 @ 400,000	1 @ 400,000		1 @ 400,000
Vanpool vans	2 @ 000,000		,		104,000	52,000
notes					4 @ 26,000	2 @ 26,000
Preservation Totals	\$1,625,000	\$1,283,650	\$1,075,000	\$440,000	\$264,000	\$492,000
Evnencion						
Expansion	450,000					
Replace radio system	150,000				120,000	120,000
Light-duty coaches notes					1 @ 120,000	1 @ 120,000
					1 @ 120,000	1 6 120,000
Headquarters Ops/Maint/Admin		750,000	4,000,000	6,000,000		
west Jefferson transit Center		40,000		300,000		
Tri-area / Port Ludlow park & ride				300,000		
Enhance Haines Place park & ride	100,000	150,000				
Enhance local park & ride areas		50,000		100,000		
Transit Shelters & istops		15,000	15,000	15,000	15,000	5,000
service improvements, phone & web updates, interactive stops)			100,000		1	100,000
Vanpool vans	104,000	52,000	52,000	52,000	52,000	
notes	4 @ 26,000	2 @ 26,000	2 @ 26,000	2 @ 26,000	2 @ 26,000	
Add water taxi (lease)			100,000	100,000		
Add alter-fuel vehicles						
(pedicabs, electric car) & 4wdr Ops vehicle		45,000		15,000		
Replace Fare boxes		45,000	200,000	13,000		
Expansion Totals	\$354,000	\$1,102,000	\$4,467,000	\$6,882,000	\$187,000	\$225,000
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Total Capital	\$1,979,000	\$2,385,650	\$5,542,000	\$7,322,000	\$451,000	\$717,000

Jefferson Transit

Transit Development Plan 2009-2014

DRAFT March 11, 2009

page 16

Section IX: Operating Data

		2008	2009	2010	2011	2012	2013	2014
Fixed-Route	growth			plus 1%	plus 1%	plus 2%	plus 2%	plus 2%
Revenue Hours		17,760	17,760	17,938	18,117	18,479	18,849	19,226
Total Vehicle Hours		18,115	18,115	18,296	18,479	18,849	19,226	19,610
Revenue Miles		384,223	384,223	388,065	391,946	399,785	407,780	415,936
Total Vehicle Miles		387,527	387,527	391,403	395,317	403,223	411,287	419,513
Passenger Trips	plus 5%	248,540	260,967	274,016	287,716	302,102	317,207	333,068
Fatalities		0						
Reportable Injuries		0						
Collisions		1						
Gasoline		0	0	0	0	0	0	0
Biodiesel Fuel Consumed		67,622	67,622	68,298	68,981	70,360	71,768	73,203
Diesel Fuel Consumed		0	0	0	0	0	0	0
Route-Deviated				plus 1%	plus 1%	plus 2%	plus 2%	plus 2%
Revenue Hours		6,444	6,444	6,508	6,574	6,705	6,839	6,976
Total Vehicle Hours		6,573	6,573	6,639	6,705	6,839	6,976	7,115
Revenue Miles		278,220	278,220	281,002	283,812	289,488	295,278	301,184
Total Vehicle Miles		280,613	280,613	283,419	286,253	291,978	297,818	303,774
Passenger Trips	plus 5%	99,106	104,061	109,264	115,274	121,037	127,089	133,444
Fatalities		0						
Reportable Injuries		0						
Collisions		0						
Gasoline		1,989	1,989	2,009	2,029	2,070	2,111	2,153
Biodiesel Fuel Consumed		22,541	22,541	22,766	22,994	23,454	23,923	24,401
Diesel Fuel Consumed		12,951	12,951	13,081	13,211	13,476	13,745	14,020

Section IX: Operating Data continued

	2008	2009	2010	2011	2012	2013	2014
Dial-A-Ride			plus 1%	plus 1%	plus 2%	plus 2%	plus 2%
Revenue Hours	7,134	7,981	8,060	8,141	8,304	8,470	8,639
Total Vehicle Hours	8,779	8,779	8,866	8,955	9,134	9,317	9,503
Revenue Miles	85,656	85,656	86,513	87,378	89,125	90,908	92,726
Total Vehicle Miles	98,998	109,640	110,736	111,843	114,080	116,362	118,689
Passenger Trips	19,181	19,373	19,567	19,762	20,157	20,561	20,972
Fatalities	0						
Reportable Injuries	0						
Collisions	1						
Gasoline	2,371	2,513	2,538	2,564	2,615	2,667	2,721
Biodiesel Fuel Consumed	6,795	6,978	7,048	7,119	7,261	7,406	7,554
Diesel Fuel Consumed	0	0	0	0	0	0	0
Vanpools & Community Vans	add	2 vans					
Revenue Miles	78,640	88,000	98,000	108,000	118,000	128,000	138,000
Total Vehicle Miles	78,640	88,000	98,000	108,000	118,000	128,000	138,000
Passenger Trips	7,270	9,200	11,200	13,200	15,200	16,200	17,200
Fatalities	0					,	,
Reportable Injuries	0						
Collisions	0						
Gasoline	4,303	6,000	7,000	8,000	9,000	10,000	10,000
Biodiesel Fuel Consumed	0	0	0	0	0	0	0
Diesel Fuel Consumed	871	900	900	900	900	900	900

Six-Year Budget Assumption Information

General Fund:

- Sales Taxes are assumed at an average 2.5% annual growth either from increased sales revenues, or from an increase in the tax rate over the next 6 years or a combination of these methods
- All service expansion is funded by at least 75% operating grants and preservation of service by at least 50% operating grant funds
- The Olympic Connection service continues to be funded by grants and contributions from the partnership members, which include Jefferson Transit, Clallam Transit, and the Quinault Indian Nation.

Capital Fund:

- New acquisitions and the unfunded portion of replacement acquisitions are funded from grants (at an 80% to 100% level) and the Authority's Reserve for Replacement; no assumption is made for contributions from the operating budget.
- Operations/Maintenance/Administration facility expansion is funded with grants, appropriations, partnerships with other appropriate agencies and entities, and the match of the value of the current facility and property.

Please see the following page for 2008 actual and 2009-2014 budget projections

Jefferson Transit Authority
Statement of Operating Revenues, Expenses and Nonoperating Revenues
Yearly Comparative for the Year 2008 through 2014
Operating Fund (2008 Actual, 2009 Budget and 2010-2014 Projected)

OPERATING DEVIEWING	BARS		2008 Actual	2009 Budget	2010 Projected	2011 Projected	2012 Projected	2013 Projected	F	2014 Projected
OPERATING REVENUES:										
PASSENGER FARES FOR TRANSIT SERVICES	401.00	\$	205,086	\$ 218,922		\$ 224,393	\$ 227,211	\$ 230,085	\$	233,018
SPECIAL TRANSIT FARES	402.00		67,146	56,500	57,065	57,636	58,212	58,794		59,382
CHARTER SERVICE REVENUES	405.00		0	0	0	0	0	0		0
AUXILIARY TRANSPORTATION REVENUES	406.00		27,148	24,775	25,023	25,273	25,526	25,781		26,039
Total Operating Revenues		\equiv	299,380	300,197	303,719	307,302	310,948	314,660		318,438
OPERATING EXPENSES:										
LABOR	501.00		1,648,059	1,656,149	1,698,749	1,742,499	1,787,432	1,833,579		1,880,975
BENEFITS	502.00		1,010,358	1,044,950	1,103,452	1,166,406	1,234,207	1,307,285		1,386,115
SERVICES AND USER FEES	503.00		225,798	231,195	236,803	242,630	248,686	254,982		261,526
MATERIALS AND SUPPLIES CONSUMED	504.00		617,093	458,743	475,022	492,050	509,869	528,528		548,076
UTILITIES	505.00		47,127	48,100	49,302	50,535	51,798	53,093		54,421
CASUALTY AND LIABILITY COSTS	506.00		85,757	89,105	93,560	98,238	103,150	108,308		113,723
TAXES	507.00		6,161	6,182	6,240	6,298	6,357	6,417		6,477
PURCHASED TRANSPORTATION SERVICE	508.00		0,101	0,102	0,240	0,280	0,337	0,417		0,477
MISCELLANEOUS EXPENSES	509.00		50,438	51,526	52,402	53,294	54,201	55,125		56,064
LEASES AND RENTALS	512.00		13,236	12,935	13,064	13,195	13,328	13,462		13,597
Total Operating Expenses			3,704,027	3,598,884	3,728,595	3,865,146	4,009,028	4,160,777		4,320,974
OPERATING INCOME (LOSS)			(3,404,647)	(3,298,687)	(3,424,876)	(3,557,844)	(3,698,080)	(3,846,117)		(4,002,536)
NONOPERATING REVENUES (EXPENSES)										
NONTRANSPORTATION REVENUES	407.00		36,786	20,000	20,000	20,000	20,000	20,000		20,000
TAXES LEVIED DIRECTLY BY TRANSIT SYSTEM	408.00		2,415,514	2,349,495	2,408,232	2,468,438	2,530,149	2,593,403		2,658,238
LOCAL GRANTS AND CONTRIBUTIONS	409.00		34,000	34,000	34,000	34,000	34,000	34,000		34,000
STATE GRANTS AND CONTRIBUTIONS	411.00		283,787	268,517	271,202	273,914	276,653	279,420		282,214
FEDERAL GRANTS AND CONTRIBUTIONS (OPERATING)	413.00		563,804	612,795	618,923	625,112	631,364	637,677		644,054
Total Nonoperating Revenues (Expenses)		_	3,333,892	3,284,807	3,352,358	3,421,465	3,492,166	3,564,500		3,638,506
NET INCOME (LOSS) BEFORE TRANSFERS IN (OUT)		_	(70,755)	(13,880)	(72,518)	(136,379)	(205,914)	(281,617)		(364,030)
Transfers In (Out) - Interfund	420.00		0	0	0	0	0	0		0
NET INCOME (LOSS)		_	(70,755)	(13,880)	(72,518)	(136,379)	(205,914)	(281,617)		(364,030)

APPENDIX List

Organization Chart

Rolling Stock Inventory

Equipment Inventory

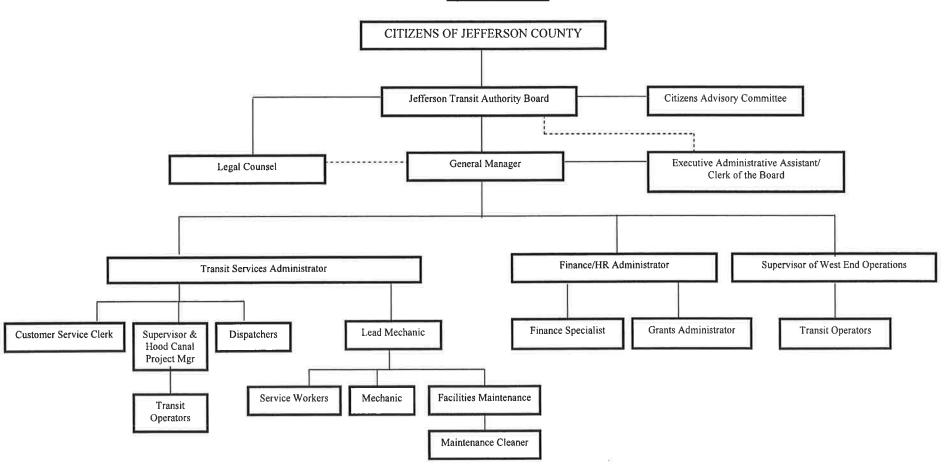
Facilities Inventory

Route Maps and Schedules



JEFFERSON TRANSIT ORGANIZATIONAL CHART

March 17, 2009



Public Transportation Management System Owned Rolling Stock Inventory & Verification of Continued Use

Jefferson Transit
March 2009

I hereby certify that all information reported in the inventories reflects true, accurate and complete information for the agency/organization listed and that project equipment purchased through a state or federal grant agreement is still being used in accordance with the terms and conditions of the grant agreement.

Signature and Title

Date

		Vehicle Code	Vehicle Identifi- cation Number (VIN)	Agency Vehicle Number	2008 ye Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replace- ment Cost \$	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
	Fixed Route Fleet (Port Townsed)											
1	1982/ORION 01.502/BIA	03	2B1119477C6016523	95	444.5	60	27	0	385,000	Yes	31	Diesel	Yes
2	1982/ORION 01.502/BIA	03	2B111947OC6015519	96	438252	60	27	0	385,000	Yes	31	Diesel	Yes
3	2004/GILLIG/PHANTOM 30 FT	03	15GCA211641111741	501	21634	90	5	7	385,000	Yes	29	Diesel	Yes
4	2004/GILLIG/PHANTOM 30 FT	03	15GCA211841111742	502	12459	90	5	7	385,000	Yes	29	Diesel	Yes
5	2004/GILLIG/PHANTOM 30 FT	03	15GCA211X41111743	503	124684	90	5	7	385,000	Yes	29	Diesel	Yes
6	2005/Gillig/PHANTOM 30 FT	03	15GCA211X61111731	504	163902	90	2	10	385,000	Yes	29	Diesel	Yes
7	1992/ORION V/BIA	02	2B1529773N6030903	908	380149	60	17	7	385,000	Yes	33	Diesel	Yes
8	1996/COLLINS/DIPLOMAT	11	1FDLE40FXTHB46918	961	243113	50	13	0	120,000	Yes	18	Diesel	No
9	1996/THOMAS/CITILINER	04	1T7CL2B28T1140328	963	347236	50	13	0	385,000	Yes	29	Diesel	No
10	1996/THOMAS/TRANSIT LINER	04	1T75L2B29V1145470	965	73683	50	13	0	385,000	Yes	30	Diesel	No
11	1996/THOMAS/TRANSIT LINER	04	1T75L2B20V1145471	966	402984	50	13	0	385,000	Yes	29	Diesel	No
12	1996/THOMAS/TRANSIT LINER	04	1T75L2B22V1145469	967	442436	50	13	0	385,000	Yes	29	Diesel	No
13	1996/THOMAS/TRANSIT LINER	04	1T75L2B20V1145468	968	367646	50	13	0	385,000	Yes	29	Diesel	No
14	2001/E 450 VAN	11	1FDXE45F91HA38507	969	228712	90	8	2	120,000	Yes	18	Diesel	Yes
15	2001/PHANTOM 35 FT	02	15GCB211911111144	971	109752	90	7	5	385,000	Yes	32	Diesel	Yes
16	2001/PHANTOM 35 FT	02	15GCB211221111732	972	117448	90	7	5	385,000	Yes	32	Diesel	Yes
17	1967/GMC/BABY OLD LOOK (2005)	03	TDH35011041	1967	1879	100	31	8	385,000	No	34	Diesel	Yes
	West-End Fleet (Forks)												
18	2003/FORD/E450 VAN	11	1FDXE45F83HB33045	401	264608	100	6	1	120,000	Yes	18	Diesel	No
19	2003/FORD/E450 VAN	11	1FDXE45FX3HB33046	402	273921	100	6	1	120,000	Yes	18	Diesel	No
20	2008/FORD/AllStar VAN	11	1FD4E45S58DA96387	403	18964	100	11	6	120,000	Yes	18	Gasoline	Yes
21	2002/FORD/E450 VAN	11	1FDXE45F92HA45166	970	245506	90	7	0	120,000	Yes	12	Diesel	Yes

		Vehicle Code	Vehicle Identifi- cation Number (VIN)	Agency Vehicle Number	2008 ye Odometer	Condition (points)	Age (years)	Remaining Useful Life (years)	Replace- ment Cost \$	ADA Access (Yes/No)	Seating Capacity	Fuel Type	WSDOT Title (Yes/No)
	Paratransit Fleet (Port Townsend)											
22	1999/FORD/E450 VAN	11	1FDXE40F4XHA11103	15	213623	60	10	0	120,000	Yes	12	Diesel	Yes
23	1999/FORD/E450 VAN	11	1FDXE40F2XHA11102	17	235266	60	10	0	120,000	Yes	12	Diesel	Yes
24	1999/FORD/E450 VAN	11	1FDXE40F6XHA11104	19	214984	60	10	0	120,000	Yes	12	Diesel	Yes
25	2000/FORD/E450 VAN	11	1FDXE40F4XHC15108	21	203446	60	9	0	120,000	Yes	12	Diesel	No
26	2005/FORD/E450/VAN	- 11	1FDXE45P96HA32642	301	59213	100	4	3	120,000	Yes	12	Diesel	Yes
27	2005/FORD/E450/VAN	11	1FDXE45P96HA32643	302	46745	100	4	3	120,000	Yes	12	Diesel	Yes
28	2006/CHEV/AMERIVAN	11	1GBDV13127D120239	303	28225	100	2	3	50,000	Yes	4	Gasoline	No
29	2006/CHEV/AMERIVAN	11	1GBDV13127D122329	304	18404	100	2	3	50,000	Yes	4	Gasoline	No
30	2006/CHEV/AMERIVAN	11	1GBDV13157D122955	305	29019	100	2	3	50,000	Yes	4	Gasoline	No
31	2006/CHEV/AMERIVAN	11	1GBDV13127D122038	306	22087	100	2	3	50,000	Yes	4	Gasoline	No
	Vanpool (Port Townsend)												
32	1996/FORD/E350 VAN	13	1FBJS31F4THA50140	22	154714	30	12	0	26,000	No	15	Diesel	No
33	2006/FORD/E350 XLT VAN	13	1FBSS31L46D95763	201	47088	100	3	2	26,000	No	15	Gasoline	No
34	2006/FORD/E350 XLT VAN	13	1FBSS31L26DA95762	202	40075	100	3	2	26,000	No	15	Gasoline	No
35	2006/FORD/E350 XLT VAN	13	1FBSS31L86DA95765	203	47190	100	3	2	26,000	No	15	Gasoline	No
36	2006/FORD/E350 XLT VAN	13	1FSSS31L66DA95764	204	3133	100	3	2	26,000	No	15	Gasoline	No

Public Transportation Management System Owned Equipment Inventory

Agency/Organization:	Jefferson Transit

Date:	December 31, 2008	

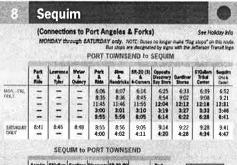
	Equipment Code and Description	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost (\$)	Comments (If more than two lines, please attach a separate comment page)
1.	None over \$100,000					
2.						

Public Transportation Management System Owned Facility Inventory

Agency/Organization: Jefferson Transit

Date: December 31, 2008

	Facility Code	Facility Name	Condition (points)	Age (years)	Remaining Useful Life (years)	Replacement Cost (\$)	Comments (If more than two lines, please attach a separate comment page)
1	23	Operations & Maintenance Center	50	21	1	\$14,000,000	
2	9	Haines Place Park & Ride	85	13	18	\$750,000	
3	24	Future Operations & Maint Center	100	2	30	\$210,000	10 Acre Land Parcel (Undeveloped)
4							



7:17 10:11 1:10 4:20 7:17* 7:10 10:03 1:02 4:12 7:09* 7:25 10:20 1:19 4:29 7:26* 7:34 10:28 1:27 4:37 7:34* 10:04 5:14* 10:27 10:31 5:37 5:41 10:12 5:22* 10:18 5:28*

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Door-to-door service for ADA-eligible individuals is available

during the following times:

7 am to 8 pm

WEEKENDS

FARE: \$1.00 per ride

385-4777 for eligibility and ride scheduling information

DIAL-A-RIDE

All Jefferson Transit Services are Lift-Equipped and Wheelchair Accessible.

MONDAY through SATURDAY only.

NOTE: Buss to longer make "flag stops" so the routs. Bus stops are designated by signs with the Affarson Transit logo.

SO-EDAL DELAY: — To comply with the Americans With Dissibles Act, the Briman/Quickne bus, on request, may device up to 7x of a mile from its regular mule. Bus devictions allowed only on adequate county made and streets, otherwise SR-104 and Brincon. Repositor for this service and you was schedule obleys. Weather conditions may cause interruptions of this service. For more information and 385-4777.

6:10 2:10 5:45

BRINNON & QUILCENE to PORT TOWNSEND VIA TRI-AREA

8:05 8:08 8:12 8:15 10:03 10:07 10:10 10:13 4:03 4:07 4:10 4:12 7:23 7:27 7:40 7:43

8:56 8:59 2:03 2:06 7:24 7:27

PORT TOWNSEND to OUILCENE & BRINNON via TRI-AREA

6:17 6:19 6:22 - 7:56 2:17 2:19 2:22 5:52 5:54 5:57

6:27 8:00 2:27 6:02

9.03** 2:10 7:31 9:11

7:04 7:11 7:13 7:16 7:21 7:27 7:44 7:58 12:10 12:17 12:19 12:22 12:27 12:33 12:50 1:04 5:40 5:47 5:49 5:52 5:57 6:03 6:20 6:34

Brinnon/Quilcene/Tri-Area

(Connections to Shelton and Olympia)

6:05 7:30* 2:05 5:40

6:52 6:54 6:59 7:01

6:46

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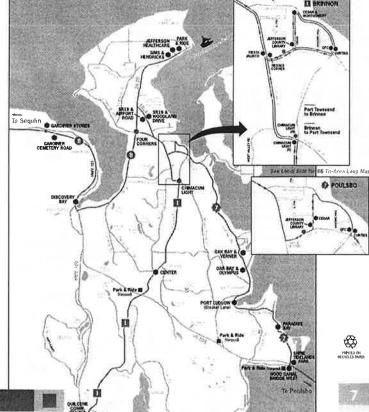
VANPOOL TO WORK

Call about our ridematching services: 385-4777

> or go to: rideshareonline.com

> > See Holiday Info

6:33 6:50 8:06 8:23 2:33 2:49 6:06 6:25



JEFFERSON TRANSIT CONNECTIONS TO OTHER COUNTIES Contact individual Transit Authorities for their schedule information

JEFFERSON TRANSIT OLYMPIC CONNECTION

CLALLAM TRANSIT WEST JEFFERSON TRANSIT 1-800-858-3747 1-800-371-0497 ww.claffamtransit.com www.leffersontraneit.com

Connections (in Sequim) to Port Angeles and Forks

GRAYS HARBOTI TRANSIT 1-800-562-9730 www.ghtraneit.com Connections with Clafforn Transit Connections with West Sefferson Transit In Forkal south to Amenda Park. In Amenda Parki south to Aberdeen

Consult COHO Ferry Schedule for Victoria, B.C. connections (1-360-457-4491).

KITSAP TRANSIT 1-800-501-7433 www.kitsaptransit.com Connections with Kitsap Transil (in Poulsbo) to Bainbridge Island, Kingston, Kitsap Mall, Bremerton Ferry Dock, and Washington State Ferries (in Bainbridge)



MASON TRANSIT 1-800-374-3747 www.masontransit.org Connections with Mason Transit (in Brinnon) to Shelton and Olympia



ISLAND TRANSIT 1-800-240-8747 www.islandtransh.org Connections with Island Transit via Washington State Ferries (Port Townsend to Keystone).



COMMUTER ROUTES

Note: If your trip requires a transfer to another route, please notify the driver of your final destination as you board.

ALL TIMES ARE DEPARTURE TIMES

AM times in light type PM times in bold type

> ■ Time Points * Transfer Points

HOLIDAYS NO SERVICE on Memorial Day. Independence Day

Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day. and New Year's Day.

TIPS ON CATCHING THE BUS

Times listed in the schedule are time points, Use time points to determine when the bus is due. Commuter Routes #1. #7 and #8 stop only at designated bus stops. Bus drivers may not stop unless signaled by a waiting passenger Passengers may signal the driver by following these

- I. Be sure that you stand near the bus stop sign so the bus driver can see you and safely pull off the roadway.
- 2. Be visible by wearing light colored clothing. During hours of darkness, signal with a flashlight.
- 3. Drivers notice motion. As you see the bus approaching, raise your arm and move it in a large arc to signal the driver to stop.
- 4. As the bus starts to pull over stay back and out of the way
- 5. If the road conditions are not suitable for the driver to stop exactly where you are, the driver may stop before or after your location. Please be aware of this if the bus drives by
- 6. Always, be cautious. Your safety is our first concern!

Poulsbo/Port Ludlow/Tri-Area

(Connections to Seattle, Bainbridge, Silverdale & Bremerton)

NOTE: Buses no longer make "fine stops" on this route. Bus stops are designated by sizes with the Jefferson Transit long SCHEDULE DELAYS — Connections to and from Poulsto are often effected by terry schedules, traffic and Hood Canal Bridge closures. Allow extra time to get to your destination.

PORT TOWNSEND to POULSBO via TRI-AREA & PORT LUDLOW

	Park & Ride	Laurence A Tyler	Water & Quincy	Park & Ride	tims & Hendricks	4- Corners Shore	Coder Seath of Librarys	Port Hadlack speci	Oak Bay & Ofympus	Pt. Ladion Streaker Laner	Peradica Bay	Hood Cand Bo Wast	Padebo Traceler Center
MGMFBL OSRY	5:50	5:55	5:57	6:04 9:20 11:20 3:24 5:06	6:06 9:22 11:22 3:28 5:08	6:14 9:30 11:30 3:34 5:16	6:19 9:35 11:35 3:89 5:21	6:23 9:39 11:39 3:43 5:25	6;33 9;49 11;49 3:53 5:35	6:38 9:54 11:54 3:58 5:40	6;45 10;01 12:01 4:05 8:47	6:49 10:05 12:05 4:09 5:91	7:07 10:23 12:23 4:27 6:09
SATURDAY	8:20	8:25	8:27	8:34 3:22	8:36 3:24	8:44 3:32	8:49 3:37	8:53 3:41	9.03 3:51	9:08 3:56	9:15 4:03	9:19 4:07	9:37 4:25
SURIDAY	9:16	9:21	9:23	9.30 3:22	9:32 3:24	9:40 3:32	9:45 3:37	9:49 3:41	9:59 3:51	10:04 3:56	1011 4:03	10:15 4:07	10 33 4:25

POULSBO to PORT TOWNSEND via PORT LUDLOW & TRI-AREA for college the analysis because the analysis of the analysis of

	Poutsitie Transfer Center	Tidelande Park	Paradisa Bay	Pt. Luder Breate Lint	Verner	Hadock Eurbs (t.)	County	4-Comers	Jefferson Healthcare	E Ride
MONL-FRI. ONEY	7:30 10:45 12:40 5:05 6:35*	7:49 11:04 12:59 5:24 6:54	7:53 11:08 1:02 5:28 6:58	8:00 11:15 1:10 5:35 7:05	8:05 11:20 1:15 5:40 7:10	8:15 11:30 1:25 5:50 7:20*	8:19 11:34 1:29 5:54 7:24	8:24V 11:39V 1:34 5:59V 7:29*	8:32 11:47 1:42 6:07 7:37*	8:36 11:51 1:44 8:09 7:39
SAFURDAY	10:45	11:04 5:14*	11:08 5:18	11:15 5:25*	11:20 5:30*	11:30 5:40**	11:34 5:44	11:39 5:49*	11:47 5:57*	11:49 5;59*
SURVIDAY	11:40° 4:55°	11:59° 5:14°	12:03* 5:18*	12:10° 5:25°	12:15° 5:30°	12:25° 5:40°	12:29° 5:44°	12:34° 5:49°	12:42° 5:57°	12.44° 5.59°

"No connections to Sequim "Transfer point for Brinnon Y Transfer point for Sequim

7:40 9:37 3:37 7:07

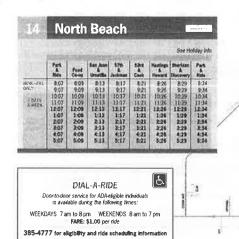
8:26 1:33 6:54

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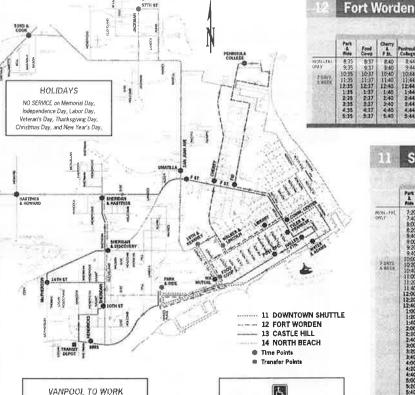
KITSAP TRANSI

RED 485 BLACK

8:46 1:53 7:14 8:52* 1:59 7:20



13	С	Castle Hill												
									See H	ofdey h				
	Park & Ride	Dies A Plendricks	100 & Sheridas	140 A McPerson	Sheridan A Hantings	FSt. E. Ban Juan Waya Chris	Tyler A franklin	Haller Fourtain	Past Office	Park				
NOTE-FILE	8:00	5:02	8:05	8.07	8:11	8:13	8:16	8:18	8.19	8.2				
decr	8:30	9.02	8:35	8:37	8.41	8,43	8.46	8,48	5,49	85				
	9:30	9.32	9:05	9:07	9:41	9:13	9.16	9.18	9:19	9.2 9.5				
10000	10:00	10:02	10.05	10:07	10:11	10:13	10:16	1018	10:19	10.2				
7500	10:30	10:32	10:35	10:37	10.41	10.43	10.46	10.48	10:49	105				
A MSDX	11:00	11:02	11:05	11:07	11:11	11:13	11:16	11:18	-11:19	31:2				
	11:30	11:32	11:35	11:37	11:41	11:43	11.46	11:48	11:49	115				
	12:00	12:02	12:05	12:07	12:11	12:13	12:10	12:18	12:19	12:2				
SILIS	12:30	12:22	12.35	12:37	12:41	12:43	12:44	12:48	12:49	12.5				
	1.00	1:02	1:05	1:07	1:11	1:12	1:16	1:18	2:19	1.2				
	1:30	1:32	1:35	1:37	1:41	1:43	1:44	1:40	1:49	1.5				
	2.00	2:02	2:05	2:07 2:17	2:11	2:13	2.16	2:18	2:19	22				
EXECUTE: 1	3:00	8.02	3.05	3:07	111	3:13	2:14	2:12	3:19	3.2				
	3:10	2.32	3.35	3:17	241	3:43	3.44	3:48	3:49	3.5				
Till Aled	4:00	4:02	405	4:07	4:11	4:13	4:16	4:18	4:19	4.2				
	4:30	4:32	4:25	4:37	4:41	4:43	4:46	4:48	4:49	4.5				
1000	5:00	5.02	5:05	5:07	5:11	5:13	5:10	5.18	5:19	5:2				
VOIS !	5:30	5:52	5:25	\$:27	5:41	5:43	5:46	5:48	5:49	55				
3000	6:00	6:02	6.05	6:07	6:11	6:12	6:10	0:10	6:19	0.2				



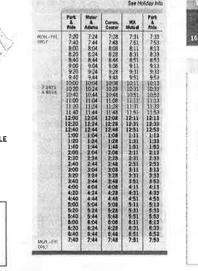


All Jefferson Transit Services are Lift-Equipped and Wheelchair Accessible.

	P.Super	PARTITION	PER ST	Jacobs	PRODU
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MONL-FRI. OPILY FERTER A NOTE:	7.20 7.40 8.00 8.00 9.00 9.00 9.00 10.00 11.00 10.00 1	7.24 7.44 7.44 8.04 8.04 8.04 8.04 8.04 8.04 8.02 8.02 8.02 8.02 8.02 8.02 8.02 8.02	7.22 7.48 8.03 8.28 8.48 8.48 8.48 8.48 8.48 8.48 8.48	7:11 7:51 8:51 8:51 9:51 9:51 10:12 10:51 11:51	7.15 813 85 913 105 105 1112 112 113 125 1112 125 125 125 125 125 125 125 12



See Holiday Info





LOCAL ROUTES

Note: If your trip requires a transfer to another route, please notify the driver of your final destination as you board.

ALL TIMES ARE DEPARTURE TIMES AM times in light type PM times in bold type



Call about our ridematching services:

385-4777

or go to:

rideshareonline.com

6	Tr	i-Ar	ea L	.oop	•							See th	follow and
	(Por	t Town	send t	o Tri-A	rea to	WEST.	awnse Area		3			ides to the on and #7	
	Park A Pide	4- Corners Sture	brondele et Bigs Station	70 L Marde	Sph Franciste	Jefferson Courry Library	Hedisck Post Office	Fort Hediock IOC	Chimacum Light (N)	HJ Carrel	Sheld Business Park	SAZO PO L S-Comers	Park 1 Ride
MORE FROM UNITY	7:30V 10:05 1:05 1:05 6:05	6:40 7:40 10:15 1:15 3:15 6:15	6:43 7:43 10:18 1:18 3:18 6:18	6:46 7:46 10:21 1:21 3:21 6:21	6.49 7.49 10.24 1:24 3:24 6:24	6:51 7:53 10:28 1:28 3:28 6:28	6:55 7:55 10:30 1:30 2:30 6:30	6:56 7:56 10:31 1:31 3:31 8:31	7:00 8:00** 10:35 1:35 3:15 6:35	7:02 10:37 1:37 3:37 6:37	7:04 10:39 1:39 3:39 6:39	7:09 10:44 6:44	7:20: 8:24 10:55 1:55 3:55 6:55
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MCSTL-FIEL CONEY	9:05 12:05 2:05 4:09 7:05	9:15 12:15 2:16 4:15 7:16	9:19 12:19 2:19 4:19 7:19	9:22 12:22 2:22 4:22 7:22	9:24 12:24 2:24 4:24 7:24	9:26 12:26 2:26 4:26 7:26	9.27 12:27 2:27 4:27 7:27	9:30 12:30 2:30 4:30 7:20	9:34 12:34 2:34 4:34 7:34	9-37 12-37 2-37 4:37 7:37	9.40 12:40 2:40 4:40 7:40	9:44 12:44 2:44 4:44 7:44	9-55 12-55 2-55 4-55 7:65
\$41.6 505.090	2:05	2:15	2:19	2:22	2:24	2:26	2:27	2:30	2:34	2 37	2:40	2:44	2:55



FARES	
EXACT CHANGE ONLY	
DAILY PASS	
Unlimited Rides	\$1.25
DAILY PASS-REDUCED FA	RK.
Disabled	750
Seniors (50 yrs. & older)	75¢
Youth (7-18 sts.)	75¢
Children (6 yrs. & under with adult)	Free
MONTHLY PASS	
Monthly Pass	\$20
Disabled, Seniors, Youth	\$10
3-Month College Student (qtr.)	\$40
'Passes are valid from the first da month through the fifth day of th	

CONVENIENCE PASS One-way punch passes can be purchased at the Jefferson Transit office.

PASSENGER CODE OF CONDUCT

For the salety and comfort of all, Jefferson Transil Authority requires our customers to:

- 1. Pay the correct cash fare or show a pass when
- 2. Remain sealed while the bus is in motion.

ing month.

- 3. Hold on to a handrail while the bus is in motion if no seats are available.
- 4. Keep aides free of all dems.
- Ride quietly and respect the rights of other passengers lusing drugs or alcohol, smoking, littering, spitting, possessing strong odors, playing audible music, swearing, or otherwise behaving in an unruly or harassing manner are all prohibited).
- 5. Keep all beverages in sp@proof containers.
- 7. Refrain from eating.
- 8. Not carry hazardous materials while riding with us.
- 9. Keep animals, including pets and service animals, under close control or in a closed container.
- 10. Allow transit operators to drive their buses safely.
- 11. Cross behind buses, and wat until after the buses leave to cross the street.
- Walk with bikes and carry skateboards at any Jefferson Transit Authority properties.

Jefferson fransit may exclude passengers for not complying with its Passenger Code of Conduct.

Bike racks available on all roules, First come, first served, Excess and non-standard bikes may be refused. Call for more information 385-4777.



Jefferson Transit Olympic Connection

See Clallam Transit	Depart Forks Transfer Center	Upper Hoh Rd (F)	Depart Hoh Tribal Center	Cedar Creek (F)	Depart Kalaloch	Depart Queets	Clearwater Rd (F)	Arrive Amanda Park Mercantile	See Grays Harbor
Schedule for Connection	7:00 AM	7:14 AM	7:32 AM	7:38 AM	7:56 AM	8:02 AM	8:07 AM	8:27 AM	Transit Schedule for Connection
Information from	11:05 AM	11:19 AM	11:37 AM	11:43 AM	12:01 PM	12:07 PM	12:12 PM	12:32 PM	Information to
Port Angeles.	2:45 PM	2:59 PM	3:17 PM	3:23 PM	3:41 PM	3:47 PM	3:52 PM	4:12 PM	Aberdeen/Hoquian
	6:45 PM	6:59 PM	7:17 PM	7:23 PM	7:41 PM	8:00 PM	(C.18) (C.19) (C.19)		A

See Grays Harbor	Depart Amanda Park Mercantile	Clearwater Rd (F)	Depart Queets	Depart Kalaloch	Cedar Creek (F) •	Depart Hoh Tribal Center	Upper Hoh Rd (F)	Arrive Forks Transfer Center	See Clallam Trans
Transit Schedule for Connection	8:48 AM	9:08 AM	9:13 AM	9:30 AM	9:41 AM	9:47 AM	10:05 AM	10:19 AM	Schedule for Connection Information To
Information from Aberdeen/	12:53 PM	1:13 PM	1:18 PM	1:35 PM	1:46 PM	1:52 PM	2:10 PM	2:24 PM	
Hoquiam .	4:23 PM	4:43 PM	4:48 PM	5:05 PM	5:16 PM	5:22 PM	5:40 PM	5:54 PM	Port Angeles.
			8:00 PM	8:06 PM	8:17 PM	8:23 PM	8:41 PM	8:55 PM	7

Saturdays ⇔ Se	outhbound <mark>⇔ Fo</mark>	rks ⇔ Kalalo	ch ⇔ Queets ∘	⇒ Amanda Pa	rk at Lake Qu	inault	vitalni erio Eoc.		
See Clallam Transit Schedule for Connection	Depart Forks Transfer Center	Upper Hoh Rd (F)	Depart Hoh Tribal Center	Cedar Creek (F)	Depart Kalaloch	Depart Queets	Clearwater Rd (F)	Arrive Amanda Park Mercantile	See Grays Harbor Transit Schedule For Connection
Information from	7:20 AM	7:34 AM	7:52 AM	7:58 AM	8:16 AM	8:22 AM	8:27 AM	8:47 AM	Information from
Port Angeles.	2:40 PM	2:54 PM	3:12 PM	3:18 PM	3:36 PM	3:42 PM	3:47 PM	4:07 PM	Aberdeen/Hoquiam.

Saturdays ⇔ N	orthbound ⇔ Am	anda Park at	Lake Quinau	lt ⇔ Queets ⇔	Kalaloch ⇔ l	Forks			
See Grays Harbor Transit Schedule for Connection	Depart Amanda Park Mercantile	Clearwater Rd (F)	Depart Queets	Depart Kalaloch	Cedar Creek (F)	Depart Hoh Tribal Center	Upper Hoh Rd (F)	Arrive Forks Transfer Center	See Clallam Transit Schedule for Connection
Information from Aberdeen/	9:10 AM	9:30 AM	9:35 AM	9:48 AM	9:59 AM	10:05 AM	10:23 AM	10:37 AM	Information to
Hoquiam.	4:23 PM	4:43 PM	4:48 PM	5:05 PM	5:16 PM	5:22 PM	5:40 PM	5:54 PM	Port Angeles.



HAVE YOUR FARE READY

50¢ Adults

25¢ Youths—18/Under Seniors—Over 60 Disabled

Free Children—6/Under

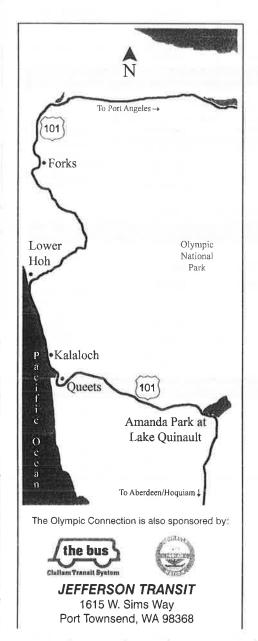
EXACT CHANGE REQUIRED

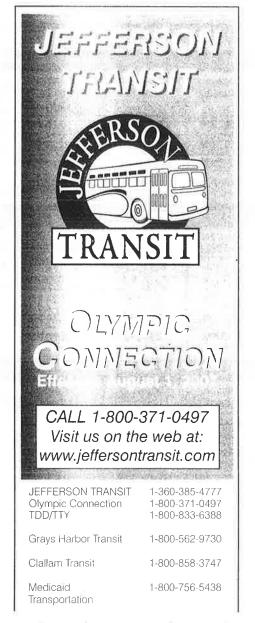
HOLIDAY SERVICE

No SERVICE IS PROVIDED ON:

- New Year's Day
- Memorial Day
- July 4th
- Labor Day
- Thanksgiving
- Christmas

(F) Flag Stop - Bus will stop when flagged down by rider. Flag stop times are approximate, be there a few minutes before published time. When flagging a bus during evening hours, use a bright flashlight and swing in large arc, riders can be difficult to see in the dark.





Jefferson Transit Olympic Connection is a public, route-deviated, fully accessible transportation service operating between Forks and Amanda Park (at Lake Quinault) on Highway 101. This system connects West Jefferson County to transportation systems in Grays Harbor and Clallam Counties, providing full access to communities on the Olympic Peninsula.

Route Deviations

The Olympic Connection will deviate to locations within ¾ mile of Highway 101, upon request.

To request a deviation, call **1-800-371-0497** between 6:00 a.m. and 5:00 p.m., Monday through Saturday. Requests for deviation from the regular route must be received no later than 40 minutes before the desired trip departs from Forks. It is preferable for requests to be made 24 hours in advance to assure coordination with the driver, Due to time and travel constraints, deviations may be limited. When calling to request a deviation, you will be asked your name, address, destination address (when applicable), telephone number and desired pickup time. If you need to cancel your requested ride, please notify us as soon as possible.

How to Catch the Bus

Bus stop locations at the Forks Transfer Station, Hoh Tribal Center, Kalaloch and Amanda Park are listed on the schedule. You can also catch the bus by flagging the driver with an overhead wave of your hand from a safe location along the roadway. After dark, a reflector or flashlight will help the driver see you better.

Connecting Services

Jefferson Transit Olympic Connection makes connections with other local systems.

Transfers to Grays Harbor Transit can be made at Amanda Park (North Shore General Store). Transfers to Clallam Transit can be made at the Forks Transfer Center.

25¢ Youths 18 and under Seniors over 60 Disabled Free Children 6 and under

Adults

50¢

eral Store). Transfers to Clallam Transit can be made at the Forks Transfer Center. **Exact change required.** These services require a small fare and exact change is required. Please refer to the schedule for connection times.

Bus Etiquette and Safety

- * Passengers must remain seated while the bus is in motion and until it comes to a complete stop
- Please cross the highway behind never in front of the bus.
- * Follow driver instructions.
- * Please keep the bus clean!
- Drinking, eating and smoking are not permitted on the bus.
- * Playing a radio is not permitted on the bus.
- In compliance with Americans With Disabilities Act regulations, service animals are allowed on buses.
- * Safety lap belts are available upon request.
- * Intoxicated persons may be denied service.

Bicycles

The bus is equipped with a bicycle rack. Space is limited.

Lost and Found

If you lose an item, please call 374-4104 or 1-800-371-0497

-1			
	Daily Passes	75¢	Travel all day on Jefferson Transit
)	Monthly	\$15.00 Adults \$7.00 Youth, Srs over 60, Disabled	Valid from the 1 st day of the month through the 5 th day of the following month for unlimited rides. Non-Transferable.
	Punch Passes	\$5 or \$10	The driver deducts the cost of a fare each time you board the bus until the purchase price of the pass has been met. Transferable.
	College	\$ 30.00	College students (proof of college enrollment must be presented to purchase a college pass.) Valid for the length of the current academic quarter, as published by the Pennsula College extension site in Forks.