

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Jefferson Transit Authority

Resolution No. 11-36

A RESOLUTION of the Board of Directors of the Jefferson County Public Transportation Benefit Area, hereinafter called the "Authority", to adopt its 2012 Budgets.

WHEREAS, the State of Washington require that the Authority annually adopts budgets covering the programs and activities of the Authority; and

WHEREAS public comment has been taken regarding the proposed budgets at a legally advertised public hearing on December 20, 2011; now therefore


BE IT RESOLVED by the Board of Directors of the Jefferson County Public Transportation Benefit Area that the following budgets be adopted for 2012.

Section 1 Operating Fund Budget. Total operating expenses of \$3,972,963, total operating revenues of \$253,610, and total non-operating revenues of \$4,075,955. The schedule of planned expenditures and projected revenues is attached as Exhibit 1.


Section 2 Capital Fund Budget. Total capital expenses of \$125,000 and total capital revenues of \$100,000. The schedule of planned expenditures and projected revenues is attached as Exhibit 2.

CERTIFICATION

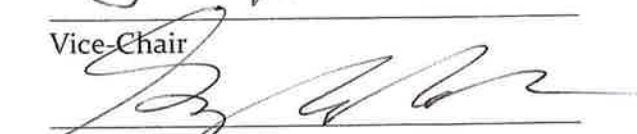
The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson County Public Transportation Benefit Area, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Jefferson Transit Authority Board held on December 20, 2011.


Chair


Member


Member


Vice-Chair


Member

Attest: 
Clerk of the Authority