

Jefferson Transit Authority
Resolution No. 12-22

A RESOLUTION of the Board of Directors of the Jefferson County Public Transportation Benefit Area, hereinafter called the "Authority", to adopt its 2013 Operating and Capital Budget.

WHEREAS, the State of Washington requires that the Authority annually adopt budgets covering the programs and activities of the Authority; and

WHEREAS public comment has been taken regarding the proposed budget at legally advertised public hearings on November 20, 2012 and December 10, 11 and 18, 2012; now therefore

BE IT RESOLVED by the Board of Directors of the Jefferson County Public Transportation Benefit Area that the following capital and operating budgets be adopted for 2013.

Operating Fund Budget. Total expenses of \$3,978,777, total operating revenues of \$257,803, and total non-operating revenues of \$4,002,787. The schedule of planned expenditures and projected revenues is attached as Exhibit 1.

Capital Fund Budget. Total expenditures \$2,995,936, total expected grant funding revenues \$2,442,142, total JTA reserve funding transfers \$553,794.

CERTIFICATION


The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson County Public Transportation Benefit Area, certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Jefferson Transit Authority Board held on December 18, 2012.




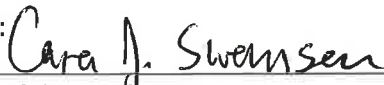
Chair


Member


Member



Vice-Chair


Member
Attest: 

Clerk of the Authority