

1 **Jefferson Transit Authority**  
2 **Resolution No. 19-29**

3  
4 **A RESOLUTION** of the Board of Directors of the Jefferson County Public  
5 *Transportation Benefit Area, hereinafter called the "Authority", to adopt its 2020*  
6 *Operating and Capital Budget.*

7  
8 **WHEREAS**, the State of Washington requires that the Authority annually adopt  
9 budgets covering the programs and activities of the Authority; and

10  
11 **WHEREAS**, public comment has been taken regarding the proposed budget at  
12 legally advertised public hearings on November 26, 2019 and December 17, 2019;

13  
14 **NOW THEREFORE, BE IT RESOLVED** by the Board of Directors of the  
15 Jefferson County Public Transportation Benefit Area that the following capital and  
16 operating budgets be adopted for 2020.

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18 Operating Fund Budget. Total expenses of \$5,868,710, total operating revenues  
19 of \$174,530, and total non-operating revenues of \$5,981,360. The schedule of  
20 planned expenditures and projected revenues is attached as Exhibit 1.

21  
22 Capital Fund Budget. Total expenditures \$4,363,997, total expected grant  
23 funding revenues \$1,989,637, total JTA reserve funding transfers \$2,374,360.  
24

25 **CERTIFICATION**



26  
27 The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson  
28 County Public Transportation Benefit Area, certifies that the foregoing is a true and correct  
29 copy of a resolution adopted at a legally convened meeting of the Jefferson Transit  
30 Authority Board held on December 17, 2019.

1023

  
Chair

  
Member

  
Member

  
Vice-Chair  
  
Member

Attest:  
  
Clerk of the Authority