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**Jefferson Transit Authority
Resolution No. 20-16
Amending the State Transportation Improvement Plan**

A RESOLUTION of the Authority Board of the Jefferson County
Public Transportation Benefit Area to adopt the
State Transportation Improvement Plan

WHEREAS, Jefferson Transit Authority (JTA) is required to submit updates for the State
Transportation Improvement Plan (STIP) to the Washington State Department of
Transportation prior to September 1st each year per RCW 35.58.2796; and


WHEREAS, the Authority Board has adopted the 2020-2025 & 2019 Transit
Development Plan (TDP); and


WHEREAS, a Public Hearing was held on June 16, 2020, and continued on August 18,
2020, to allow for public comment on updates to the 2020-2025 & 2019 TDP;


NOW, THEREFORE, BE IT RESOLVED that the JTA Authority Board does hereby
amend the STIP to reflect State and Federal funding requirements related to Jefferson
Transit's 2020-2025 & 2019 TDP.

CERTIFICATION


The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson
County Public Transportation Benefit Area, certifies that the foregoing is a true and
correct copy of a resolution adopted at a legally convened meeting of the Jefferson
Transit Authority Board held on this 18th day of August 2020.

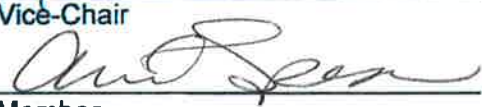





Member


CHAIR



Vice-Chair


Member
Attest:


Clerk of the Authority



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Medium Duty Cutaways JTOC to Replace JTOC Cutaways | | JTOCBUSES1 | | | | | 23 | | | | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | 5311 | 200,000 | | 0 | 50,000 | 250,000 |
| P | CN | 2023 | 5311 | 200,000 | | 0 | 50,000 | 250,000 |
| P | CN | 2025 | 5311 | 200,000 | | 0 | 50,000 | 250,000 |
| Totals | | | | 600,000 | | 0 | 150,000 | 750,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------------|----------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 250,000 | 0 | 250,000 | 0 | 250,000 |
| Totals | 250,000 | 0 | 250,000 | 0 | 250,000 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|---|----------------|-------------|----------------|----------------|
| Grand Totals for Jefferson Transit | 600,000 | 0 | 150,000 | 750,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | 63 4 Corners Facility Expansion to Construct a third maintenance bay and automatic bus wash. | G. Structure ID 63Expansio | | | | | 23 | | | | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|------------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2022 | 5339 | 1,200,000 | | 0 | 300,000 | 1,500,000 |
| P | CN | 2023 | 5339 | 1,200,000 | | 0 | 300,000 | 1,500,000 |
| P | CN | 2025 | 5339 | 1,600,000 | | 0 | 400,000 | 2,000,000 |
| Totals | | | | 4,000,000 | | 0 | 1,000,000 | 5,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|------------------|----------|----------|------------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 1,500,000 | 0 | 0 | 2,000,000 | 0 |
| Totals | 1,500,000 | 0 | 0 | 2,000,000 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Add EV Infrastructure to HPTC to Add Electric Vehicle Infrastructure to HPTC. | | EVINFRHPTC | | | | | 23 | | | | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | 5339 | 1,200,000 | | 0 | 300,000 | 1,500,000 |
| Totals | | | | 1,200,000 | | 0 | 300,000 | 1,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 1,500,000 | 0 | 0 | 0 | 0 |
| Totals | | 1,500,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | R/W Required |
|------------------|-----------------|---|------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|--------------|
| 00 | | Equipment and Service Vehicles N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion. | equiserv | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | STP(R) | 104,000 | | 0 | 26,000 | 130,000 |
| P | CN | 2022 | STP(R) | 88,000 | | 0 | 22,000 | 110,000 |
| P | CN | 2023 | STP(R) | 88,000 | | 0 | 22,000 | 110,000 |
| P | CN | 2024 | STP(R) | 88,000 | | 0 | 22,000 | 110,000 |
| P | CN | 2025 | STP(R) | 88,000 | | 0 | 22,000 | 110,000 |
| Totals | | | | 456,000 | | 0 | 114,000 | 570,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 130,000 | 110,000 | 110,000 | 110,000 | 110,000 |
| Totals | 130,000 | 110,000 | 110,000 | 110,000 | 110,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | HPTC Park and Ride Enhance & Upgrade N/A to N/A Enhance and expand HPTC park and ride lot | EPR1 | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2022 | 5339 | 400,000 | | 0 | 100,000 | 500,000 |
| P | CN | 2023 | STP(R) | 1,200,000 | | 0 | 300,000 | 1,500,000 |
| P | CN | 2024 | 5339 | 60,000 | | 0 | 15,000 | 75,000 |
| P | CN | 2025 | STP(R) | 200,000 | | 0 | 50,000 | 250,000 |
| Totals | | | | 1,860,000 | | 0 | 465,000 | 2,325,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------------|------------------|---------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 500,000 | 1,200,000 | 75,000 | 250,000 |
| Totals | 0 | 500,000 | 1,200,000 | 75,000 | 250,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| | | | G. Structure ID | | | | | | | | | |
| 00 | | ITS Improvements N/A to N/A ITS Improvements such as new computers, new software and software updates, etc. | ITSImprov | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | STP(R) | 96,000 | | 0 | 24,000 | 120,000 |
| P | CN | 2022 | STP(R) | 96,000 | | 0 | 24,000 | 120,000 |
| P | CN | 2023 | STP(R) | 96,000 | | 0 | 24,000 | 120,000 |
| P | CN | 2024 | STP(R) | 96,000 | | 0 | 24,000 | 120,000 |
| P | CN | 2025 | STP(R) | 96,000 | | 0 | 24,000 | 120,000 |
| Totals | | | | 480,000 | | 0 | 120,000 | 600,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 |
| Totals | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Maintain Equipment N/A to N/A Maintain JTA large equipment | G. Structure ID MntEquip | | | | | 44 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| P | CN | 2022 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| P | CN | 2023 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| P | CN | 2024 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| P | CN | 2025 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| Totals | | | | 200,000 | | 0 | 50,000 | 250,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Totals | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Passenger Amenities & Services N/A to N/A Kiosk and/or other electronic services along with other amenities that will enhance passenger service. | PassAmen | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | STP(R) | 60,000 | | 0 | 15,000 | 75,000 |
| P | CN | 2022 | STP(R) | 100,000 | | 0 | 25,000 | 125,000 |
| P | CN | 2023 | STP(R) | 60,000 | | 0 | 15,000 | 75,000 |
| P | CN | 2024 | STP(R) | 60,000 | | 0 | 15,000 | 75,000 |
| P | CN | 2025 | STP(R) | 60,000 | | 0 | 15,000 | 75,000 |
| Totals | | | | 340,000 | | 0 | 85,000 | 425,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|----------------|---------------|---------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 75,000 | 125,000 | 75,000 | 75,000 | 75,000 |
| Totals | 75,000 | 125,000 | 75,000 | 75,000 | 75,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW/ Required |
|------------------|-----------------|--|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|--------------|
| 00 | | | G. Structure ID | | | | | | | | | |
| | | Purchase electric vehicle charging infrastructure for 63 4 Corners to Purchase electric vehicle charging infrastructure for 63 4 Corners | EVInfra | | | | | 23 | | | | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2024 | 5339 | 1,200,000 | | 0 | 300,000 | 1,500,000 |
| Totals | | | | 1,200,000 | | 0 | 300,000 | 1,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|----------|----------|------------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 0 | 0 | 1,500,000 | 0 |
| Totals | 0 | 0 | 0 | 1,500,000 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Purchase Large Expansion Coach to Purchase large coaches for expanded service. | G. Structure ID EXPCOACH | | | | | 23 | | | | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2022 | 5339 | 800,000 | | 0 | 200,000 | 1,000,000 |
| Totals | | | | 800,000 | | 0 | 200,000 | 1,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------|------------------|----------|----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 0 | 1,000,000 | 0 | 0 | 0 |
| Totals | 0 | 1,000,000 | 0 | 0 | 0 |

Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| | | | G. Structure ID | | | | | | | | | |
| 00 | | Purchase replacement ADA Vans and Light-Duty Cutaways N/A to N/A Purchase replacement ADA vans and light-duty cutaways for Dial-A-Ride | RVADAVAN1 | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|----------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | 5311 | 144,000 | | 0 | 36,000 | 180,000 |
| P | CN | 2023 | 5311 | 144,000 | | 0 | 36,000 | 180,000 |
| P | CN | 2024 | 5311 | 144,000 | | 0 | 36,000 | 180,000 |
| Totals | | | | 432,000 | | 0 | 108,000 | 540,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------|----------|----------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 180,000 | 0 | 0 | 180,000 | 0 |
| Totals | 180,000 | 0 | 0 | 180,000 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Purchase replacement electric vehicles (heavy & medium buses) N/A to Purchase replacement electric heavy-duty buses to comply with the FAST Act. | G. Structure ID LEVCOACH1 | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | 5339 | 560,000 | | 0 | 140,000 | 700,000 |
| P | CN | 2022 | 5339 | 560,000 | | 0 | 140,000 | 700,000 |
| P | CN | 2023 | 5339 | 560,000 | | 0 | 140,000 | 700,000 |
| P | CN | 2024 | 5339 | 560,000 | | 0 | 140,000 | 700,000 |
| P | CN | 2025 | 5339 | 560,000 | | 0 | 140,000 | 700,000 |
| Totals | | | | 2,800,000 | | 0 | 700,000 | 3,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|----------------|----------------|----------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 |
| Totals | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Purchase replacement vehicles (heavy & medium-duty buses) N/A to N/A Purchase replacement heavy-duty and medium-duty buses | RVCOACH1 | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|------------------|-----------------|-------------|----------------|------------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | 5311 | 400,000 | | 0 | 100,000 | 500,000 |
| P | CN | 2022 | 5311 | 800,000 | | 0 | 200,000 | 1,000,000 |
| P | CN | 2024 | 5311 | 800,000 | | 0 | 200,000 | 1,000,000 |
| Totals | | | | 2,000,000 | | 0 | 500,000 | 2,500,000 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|------------------|----------|------------------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 500,000 | 1,000,000 | 0 | 1,000,000 | 0 |
| Totals | 500,000 | 1,000,000 | 0 | 1,000,000 | 0 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-----------------------------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Purchase Vanpool Vans N/A to N/A Purchase vanpool expansion and vanpool replacement vans | EVVP1 | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|---------------|-----------------|----------------|---------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2022 | | 0 | WSDOT | 96,000 | 24,000 | 120,000 |
| P | CN | 2024 | | 0 | WSDOT | 96,000 | 24,000 | 120,000 |
| P | CN | 2025 | | 0 | WSDOT | 57,200 | 14,300 | 71,500 |
| Totals | | | | 0 | | 249,200 | 62,300 | 311,500 |

| Expenditure Schedule | | | | | |
|----------------------|----------------|---------------|----------------|---------------|----------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 120,000 | 60,000 | 120,000 | 71,500 | 120,000 |
| Totals | 120,000 | 60,000 | 120,000 | 71,500 | 120,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Transit Base Preserve and Upgrade N/A to N/A To preserve and enhance the structure of JTA's Administrative and Maintenance buildings with major maintenance projects and upgrades. | 63preserve | | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| P | CN | 2022 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| P | CN | 2023 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| P | CN | 2024 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| P | CN | 2025 | STP(R) | 40,000 | | 0 | 10,000 | 50,000 |
| Totals | | | | 200,000 | | 0 | 50,000 | 250,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Totals | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |



Six Year Transportation Improvement Program From 2021 to 2026

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID | G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|------------|-----------------|---------|---------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 00 | | Transit Shelters and I-Stops N/A to N/A Purchase and enhance transit shelters and I-Stops. | TSS1 | | | | | | 23 | | | CE | No |

| Funding | | | | | | | | |
|---------------|-------|-------------------------|-------------------|----------------|-----------------|-------------|---------------|----------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
| P | CN | 2021 | STP(R) | 20,000 | | 0 | 5,000 | 25,000 |
| P | CN | 2022 | STP(R) | 20,000 | | 0 | 5,000 | 25,000 |
| P | CN | 2023 | STP(R) | 20,000 | | 0 | 5,000 | 25,000 |
| P | CN | 2024 | STP(R) | 20,000 | | 0 | 5,000 | 25,000 |
| P | CN | 2025 | STP(R) | 20,000 | | 0 | 5,000 | 25,000 |
| Totals | | | | 100,000 | | 0 | 25,000 | 125,000 |

| Expenditure Schedule | | | | | |
|----------------------|---------------|---------------|---------------|---------------|---------------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| CN | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Totals | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |

| | Federal Funds | State Funds | Local Funds | Total Funds |
|---|-------------------|----------------|------------------|-------------------|
| Grand Totals for Jefferson Transit | 16,068,000 | 249,200 | 4,079,300 | 20,396,500 |