

1 **Jefferson Transit Authority**
2 **Resolution No. 22-06**

3
4 **A RESOLUTION** of the Board of Directors of the Jefferson County Public
5 Transportation Benefit Area, hereinafter called the "Authority", to amend the 2022
6 Operating Budget.

7
8 **WHEREAS**, the State of Washington requires that the Authority annually adopt
9 budgets covering the programs and activities of the Authority; and

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11 **WHEREAS**, the Authority adopted the 2022 Operating Budget on December 21,
12 2021;


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14 **WHEREAS**, an amended 2022 Operating Budget has been presented to the
15 Authority Board as Attachment A; and


16
17 **WHEREAS**, additional budget authority is necessary for 2022-2024 Collective
18 Bargaining Agreement and Hazard/Retention Pay MOU.

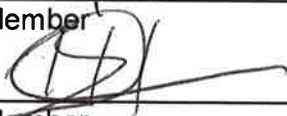
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20 **NOW, THEREFORE, BE IT RESOLVED** by the Authority that the
21 attached budget amendment be adopted for the remainder of 2022.
22

23 **CERTIFICATION**

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25 The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson
26 County Public Transportation Benefit Area, certifies that the foregoing is a true and correct
27 copy of a resolution adopted at a legally convened meeting of the Jefferson Transit
28 Authority Board held on February 15, 2022.



Chair


Member


Member



Vice-Chair


Member
Attest:


Clerk of the Authority

JEFFERSON TRANSIT AUTHORITY
Statement of Operating Revenues, Expenses and Nonoperating Revenues
2022 Amended Operating Budget

OPERATING EXPENSES:	JTA 2022 Original Operating Budget	JTA 2022 Budget Amendment	JTA 2022 New Operating Budget
LABOR	\$ 2,820,063	\$ 101,193	\$ 2,921,256
BENEFITS	\$ 1,968,641	\$ 49,239	\$ 2,017,880
SERVICES AND USER FEES	\$ 365,655	\$ -	\$ 365,655
MATERIALS AND SUPPLIES CONSUMED	\$ 593,310	\$ -	\$ 593,310
UTILITIES	\$ 88,620	\$ -	\$ 88,620
CASUALTY AND LIABILITY COSTS	\$ 125,000	\$ -	\$ 125,000
TAXES	\$ 4,812	\$ -	\$ 4,812
PURCHASED TRANSPORTATION SERVICE	\$ -	\$ -	\$ -
MISCELLANEOUS EXPENSES	\$ 224,545	\$ -	\$ 224,545
LEASES AND RENTALS	\$ 28,150	\$ -	\$ 28,150
Total Operating Expenses	\$ 6,218,796	\$ 150,433	\$ 6,369,229