

1 **Jefferson Transit Authority**  
2 **Resolution No. 21-10**  
3 **Amending the State Transportation Improvement Plan**  
4

5 **A RESOLUTION** of the Authority Board of the Jefferson County  
6 *Public Transportation Benefit Area to adopt the*  
7 *State Transportation Improvement Plan*  
8

9 **WHEREAS**, Jefferson Transit Authority (JTA) is required to submit updates for the State  
10 Transportation Improvement Plan (STIP) to the Washington State Department of  
11 Transportation prior to September 1<sup>st</sup> each year per RCW 35.58.2796; and  
12

13 **WHEREAS**, the Authority Board has adopted the 2021-2026 Transit Development Plan  
14 (TDP); and  
15

16 **WHEREAS**, a Public Hearing was held on June 15, 2021, and continued on July 27,  
17 2021, to allow for public comment on updates to the 2021-2026 TDP;  
18

19 **NOW, THEREFORE, BE IT RESOLVED** that the JTA Authority Board does hereby  
20 amend the STIP to reflect State and Federal funding requirements related to Jefferson  
21 Transit's 2021-2026 TDP.  
22

23 **CERTIFICATION**

24 The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson  
25 County Public Transportation Benefit Area, certifies that the foregoing is a true and  
26 correct copy of a resolution adopted at a legally convened meeting of the Jefferson  
27 Transit Authority Board held on this 17<sup>th</sup> day of August 2021.

  
\_\_\_\_\_  
Chair

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Vice-Chair

  
\_\_\_\_\_  
Member

Attest:  
  
\_\_\_\_\_  
Clerk of the Authority

28  
29  
30

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Medium Duty Cutaways JTOC  to Replace JTOC Cutaways	JTOCBUSES1					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5311	120,000		0	30,000	150,000
P	CN	2024	5311	360,000		0	90,000	450,000
<b>Totals</b>				<b>480,000</b>		<b>0</b>	<b>120,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	150,000	450,000	0	0
<b>Totals</b>	<b>0</b>	<b>150,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Expansion Cutaways  to Purchase medium-duty cutaways for service expansion.	EXPCUTAWAY					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2024	5311	200,000		0	50,000	250,000
<b>Totals</b>				<b>200,000</b>		<b>0</b>	<b>50,000</b>	<b>250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PL	0	0	250,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Jefferson Transit</b>	<b>680,000</b>	<b>0</b>	<b>170,000</b>	<b>850,000</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Add EV Infrastructure to HPTC  to Add Electric Vehicle Infrastructure to HPTC.	EVINFRHPTC					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5311	1,200,000		0	300,000	1,500,000
<b>Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Equipment and Service Vehicles  N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.	equiserv					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	STP(R)	88,000		0	22,000	110,000
P	CN	2023	STP(R)	88,000		0	22,000	110,000
P	CN	2024	STP(R)	88,000		0	22,000	110,000
P	CN	2025	STP(R)	88,000		0	22,000	110,000
P	CN	2026	STP(R)	88,000		0	22,000	110,000
<b>Totals</b>				<b>440,000</b>		<b>0</b>	<b>110,000</b>	<b>550,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,000	110,000	110,000	110,000	110,000
<b>Totals</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade  N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	5339	400,000		0	100,000	500,000
P	CN	2023	STP(R)	3,200,000		0	800,000	4,000,000
P	CN	2024	5339	400,000		0	100,000	500,000
P	CN	2025	STP(R)	200,000		0	50,000	250,000
P	CN	2026	STP(R)	200,000		0	50,000	250,000
<b>Totals</b>				<b>4,400,000</b>		<b>0</b>	<b>1,100,000</b>	<b>5,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	1,200,000	75,000	250,000	0
<b>Totals</b>	<b>500,000</b>	<b>1,200,000</b>	<b>75,000</b>	<b>250,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ITS Improvements  N/A to N/A ITS Improvements such as new computers, new software and software updates, etc.	ITSImprov					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	STP(R)	96,000		0	24,000	120,000
P	CN	2023	STP(R)	96,000		0	24,000	120,000
P	CN	2024	STP(R)	96,000		0	24,000	120,000
P	CN	2025	STP(R)	96,000		0	24,000	120,000
P	CN	2026	STP(R)	96,000		0	24,000	120,000
<b>Totals</b>				<b>480,000</b>		<b>0</b>	<b>120,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	120,000	120,000	120,000	120,000	120,000
<b>Totals</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Maintain Equipment  N/A to N/A Maintain JTA large equipment	MntEquip					44			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	STP(R)	40,000		0	10,000	50,000
P	CN	2023	STP(R)	40,000		0	10,000	50,000
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
<b>Totals</b>				<b>200,000</b>		<b>0</b>	<b>50,000</b>	<b>250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>



# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Passenger Amenities & Services  N/A to N/A Kiosk and/or other electrical services along with other amenities that will enhance passenger service.	PassAmen					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	STP(R)	120,000		0	30,000	150,000
P	CN	2023	STP(R)	80,000		0	20,000	100,000
P	CN	2024	STP(R)	80,000		0	20,000	100,000
P	CN	2025	STP(R)	80,000		0	20,000	100,000
P	CN	2026	STP(R)	80,000		0	20,000	100,000
<b>Totals</b>				<b>440,000</b>		<b>0</b>	<b>110,000</b>	<b>550,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	125,000	100,000	100,000	100,000	100,000
<b>Totals</b>	<b>125,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase electric vehicle charging infrastructure for 63 4 Corners  to Purchase electric vehicle charging infrastructure for 63 4 Corners	EVInfra					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5339	1,200,000		0	300,000	1,500,000
<b>Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Large Expansion Coach  to Purchase large coaches for expanded service.	EXPCOACH					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	5339	400,000		0	100,000	500,000
P	CN	2026	5339	400,000		0	100,000	500,000
<b>Totals</b>				<b>800,000</b>		<b>0</b>	<b>200,000</b>	<b>1,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	500,000	0	500,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement ADA Vans and Light-Duty Cutaways  N/A to N/A Purchase replacement ADA vans and light-duty cutaways for Dial-A-Ride	RVADAVAN1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	5311	144,000		0	36,000	180,000
P	CN	2023	5311	144,000		0	36,000	180,000
P	CN	2025	5311	144,000		0	36,000	180,000
<b>Totals</b>				<b>432,000</b>		<b>0</b>	<b>108,000</b>	<b>540,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	180,000	180,000	0	180,000	0
<b>Totals</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement electric vehicles (heavy & medium buses)  N/A to Purchase replacement electric heavy-duty buses to comply with the FAST Act.	LEVCOACH1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	5339	560,000		0	140,000	700,000
P	CN	2025	5339	560,000		0	140,000	700,000
<b>Totals</b>				<b>1,120,000</b>		<b>0</b>	<b>280,000</b>	<b>1,400,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	700,000	0	0	700,000	0
<b>Totals</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement vehicles (heavy & medium-duty buses)  N/A to N/A Purchase replacement heavy-duty and medium-duty buses	RVCOACH1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5311	1,200,000		0	300,000	1,500,000
<b>Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,500,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Base Preserve and Upgrade  N/A to N/A  To preserve and enhance the structure of JTA's Administrative and Maintenance buildings with major maintenance projects and upgrades.	63preserve					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	STP(R)	40,000		0	10,000	50,000
P	CN	2023	STP(R)	40,000		0	10,000	50,000
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
<b>Totals</b>				<b>200,000</b>		<b>0</b>	<b>50,000</b>	<b>250,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

# Six Year Transportation Improvement Program From 2022 to 2027

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Shelters and I-Stops  N/A to N/A Purchase and enhance transit shelters and I-Stops.	TSS1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2022	STP(R)	20,000		0	5,000	25,000
P	CN	2023	STP(R)	20,000		0	5,000	25,000
P	CN	2024	STP(R)	20,000		0	5,000	25,000
P	CN	2025	STP(R)	20,000		0	5,000	25,000
P	CN	2026	STP(R)	20,000		0	5,000	25,000
<b>Totals</b>				<b>100,000</b>		<b>0</b>	<b>25,000</b>	<b>125,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	25,000	25,000	25,000	25,000
<b>Totals</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Jefferson Transit</b>	<b>12,212,000</b>	<b>0</b>	<b>3,053,000</b>	<b>15,265,000</b>