

1 **Jefferson Transit Authority**  
2 **Resolution No. 22-22**  
3 **Amending the State Transportation Improvement Plan**

4  
5 **A RESOLUTION** of the Authority Board of the Jefferson County  
6 *Public Transportation Benefit Area to adopt the*  
7 *State Transportation Improvement Plan*  
8

9 **WHEREAS**, Jefferson Transit Authority (JTA) is required to submit updates for the State  
10 Transportation Improvement Plan (STIP) to the Washington State Department of  
11 Transportation prior to September 1<sup>st</sup> each year per RCW 35.58.2796; and  
12

13 **WHEREAS**, the Authority Board has adopted the 2022-2027 Transit Development Plan  
14 (TDP); and  
15

16 **WHEREAS**, a Public Hearing was held on June 21, 2022, and continued on July 19,  
17 2022, to allow for public comment on updates to the 2022-2027 TDP;  
18

19 **NOW, THEREFORE, BE IT RESOLVED** that the JTA Authority Board does hereby  
20 amend the STIP to reflect State and Federal funding requirements related to Jefferson  
21 Transit's 2022-2027 TDP.  
22

23 **CERTIFICATION**

24 The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson  
25 County Public Transportation Benefit Area, certifies that the foregoing is a true and  
26 correct copy of a resolution adopted at a legally convened meeting of the Jefferson  
27 Transit Authority Board held on this 16<sup>th</sup> day of August 2022.

  
\_\_\_\_\_

Chair

  
\_\_\_\_\_

Member

  
\_\_\_\_\_

Member

  
\_\_\_\_\_

Vice-Chair

  
\_\_\_\_\_

Member

Attest:

  
\_\_\_\_\_

Clerk of the Authority

28  
29  
30



## Six Year Transportation Improvement Program From 2023 to 2028

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Medium Duty Cutaways JTOC  to Replace JTOC Cutaways	JTOCBUSE\$1					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5311	120,000		0	30,000	150,000
P	CN	2024	5311	360,000		0	90,000	450,000
<b>Totals</b>				<b>480,000</b>		<b>0</b>	<b>120,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	150,000	450,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Expansion Cutaways  to Purchase medium-duty cutaways for service expansion.	EXPCUTAWAY					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PL	2024	5311	200,000		0	50,000	250,000
<b>Totals</b>				<b>200,000</b>		<b>0</b>	<b>50,000</b>	<b>250,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PL	0	250,000	0	0	0	
<b>Totals</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Jefferson Transit</b>	<b>800,000</b>	<b>0</b>	<b>170,000</b>	<b>850,000</b>



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County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
00		Add EV Infrastructure to HPTC  to Add Electric Vehicle Infrastructure to HPTC.	EVINFRHPTC					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	5311	1,200,000		0	300,000	1,500,000
<b>Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,500,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>



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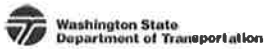
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termin F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	R/W Required
00		Electric Dial-A-Ride Vans  to Purchase electric ADA vans for Dial-A-Ride service.	EDARVANS						23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	144,000		0	36,000	180,000
<b>Totals</b>				<b>144,000</b>		<b>0</b>	<b>36,000</b>	<b>180,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	180,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Equipment and Service Vehicles  N/A to N/A To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.	G. Structure ID equiserv					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	STP(R)	88,000		0	22,000	110,000
P	CN	2024	STP(R)	88,000		0	22,000	110,000
P	CN	2025	STP(R)	88,000		0	22,000	110,000
P	CN	2026	STP(R)	88,000		0	22,000	110,000
P	CN	2027	STP(R)	88,000		0	22,000	110,000
<b>Totals</b>				<b>440,000</b>		<b>0</b>	<b>110,000</b>	<b>550,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,000	110,000	110,000	110,000	110,000
<b>Totals</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>



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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Alumber E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		HPTC Park and Ride Enhance & Upgrade  N/A to N/A Enhance and expand HPTC park and ride lot	EPR1					23			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	STP(R)	200,000		0	50,000	250,000
P	CN	2024	5339	400,000		0	100,000	500,000
P	CN	2025	STP(R)	3,200,000		0	800,000	4,000,000
P	CN	2026	STP(R)	200,000		0	50,000	250,000
P	CN	2027	5339	200,000		0	50,000	250,000
<b>Totals</b>				<b>4,200,000</b>		<b>0</b>	<b>1,050,000</b>	<b>5,250,000</b>

Phase	1st	2nd	3rd	4th	5th & 6th
CN	250,000	500,000	4,000,000	250,000	250,000
<b>Totals</b>	<b>250,000</b>	<b>500,000</b>	<b>4,000,000</b>	<b>250,000</b>	<b>250,000</b>



## Six Year Transportation Improvement Program From 2023 to 2028

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ITS Improvements  N/A to N/A ITS Improvements such as new computers, new software and software updates, etc.	ITSImprov					23			CE	No

**Funding**

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	STP(R)	800,000		0	200,000	1,000,000
P	CN	2024	STP(R)	96,000		0	24,000	120,000
P	CN	2025	STP(R)	96,000		0	24,000	120,000
P	CN	2026	STP(R)	96,000		0	24,000	120,000
P	CN	2027	STP(R)	96,000		0	24,000	120,000
<b>Totals</b>				<b>1,184,000</b>		<b>0</b>	<b>296,000</b>	<b>1,480,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,000,000	120,000	120,000	120,000	120,000
<b>Totals</b>	<b>1,000,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>





## Six Year Transportation Improvement Program From 2023 to 2028

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Maintain Equipment  N/A to N/A Maintain JTA large equipment	MntEquip					44			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	STP(R)	40,000		0	10,000	50,000
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
P	CN	2027	STP(R)	40,000		0	10,000	50,000
<b>Totals</b>				<b>200,000</b>		<b>0</b>	<b>50,000</b>	<b>250,000</b>

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	50,000
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>



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00		Passenger Amenities & Services  N/A to N/A Kiosk and/or other electronic services along with other amenities that will enhance passenger service.	PassAmen					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	STP(R)	80,000		0	20,000	100,000
P	CN	2024	STP(R)	80,000		0	20,000	100,000
P	CN	2025	STP(R)	80,000		0	20,000	100,000
P	CN	2026	STP(R)	80,000		0	20,000	100,000
P	CN	2027	STP(R)	80,000		0	20,000	100,000
<b>Totals</b>				<b>400,000</b>		<b>0</b>	<b>100,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	100,000	100,000	100,000	100,000
<b>Totals</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>



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00		Purchase electric vehicle charging infrastructure for 63 4 Corners  to Purchase electric vehicle charging infrastructure for 63 4 Corners	EVIntra					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5339	1,200,000		0	300,000	1,500,000
<b>Totals</b>				<b>1,200,000</b>		<b>0</b>	<b>300,000</b>	<b>1,500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase Large Expansion Coach  to Purchase large coaches for expanded service.	EXPCOACH					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	5339	960,000		0	240,000	1,200,000
P	CN	2026	5339	960,000		0	240,000	1,200,000
<b>Totals</b>				<b>1,820,000</b>		<b>0</b>	<b>480,000</b>	<b>2,400,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,200,000	0	1,200,000	0
<b>Totals</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>



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00		Purchase replacement ADA Vans and Light-Duty Cutaways  N/A to N/A Purchase replacement ADA vans and light-duty cutaways for Dial-A-Ride	RVA0AVAN1					23			CE	No

Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5311	144,000		0	36,000	180,000
P	CN	2025	5311	144,000		0	36,000	180,000
<b>Totals</b>				<b>288,000</b>		<b>0</b>	<b>72,000</b>	<b>360,000</b>

Phase	1st	2nd	3rd	4th	5th & 6th
CN	180,000	0	180,000	0	0
<b>Totals</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>0</b>



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement electric buses  to Replace diesel buses with electric when ULB is reached	REPEBUS					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5311	1,920,000		0	480,000	2,400,000
P	CN	2025	5311	960,000		0	240,000	1,200,000
P	CN	2026	5311	960,000		0	240,000	1,200,000
P	CN	2027	5311	960,000		0	240,000	1,200,000
<b>Totals</b>				<b>4,800,000</b>		<b>0</b>	<b>1,200,000</b>	<b>6,000,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,400,000	0	1,200,000	1,200,000	1,200,000
<b>Totals</b>	<b>2,400,000</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Purchase replacement electric vehicles (heavy & medium buses)  N/A to N/A Purchase replacement electric heavy-duty buses.	LEVCOACH2					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026	5339	560,000		0	140,000	700,000
<b>Totals</b>				<b>560,000</b>		<b>0</b>	<b>140,000</b>	<b>700,000</b>

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
CN	0	0	0	700,000	0	
<b>Totals</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>	<b>0</b>



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00		Purchase replacement Rideshare vans.  Purchase replacement vans for Rideshare program.	RIDESHARE					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2024	STP(R)	80,000		0	20,000	100,000
P	CN	2025	STP(R)	80,000		0	20,000	100,000
P	CN	2026	STP(R)	80,000		0	20,000	100,000
P	CN	2027	STP(R)	80,000		0	20,000	100,000
<b>Totals</b>				<b>320,000</b>		<b>0</b>	<b>80,000</b>	<b>400,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	100,000	100,000	100,000	100,000
<b>Totals</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>





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00		Purchase replacement vehicles (heavy & medium-duty buses)  N/A to N/A Purchase replacement heavy-duty and medium-duty buses	RVCOACH1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	5311	400,000		0	100,000	500,000
<b>Totals</b>				<b>400,000</b>		<b>0</b>	<b>100,000</b>	<b>500,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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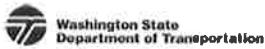
N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Base Preserve and Upgrade  N/A to N/A To preserve and enhance the structure of JTA's Administrative and Maintenance buildings with major maintenance projects and upgrades.	63preserve					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	STP(R)	920,000		0	230,000	1,150,000
P	CN	2024	STP(R)	40,000		0	10,000	50,000
P	CN	2025	STP(R)	40,000		0	10,000	50,000
P	CN	2026	STP(R)	40,000		0	10,000	50,000
P	CN	2027	STP(R)	40,000		0	10,000	50,000
<b>Totals</b>				<b>1,080,000</b>		<b>0</b>	<b>270,000</b>	<b>1,350,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,150,000	50,000	50,000	50,000	50,000
<b>Totals</b>	<b>1,150,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>



## Six Year Transportation Improvement Program From 2023 to 2028

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Transit Shelters and I-Stops  N/A to N/A Purchase and enhance transit shelters and I-Stops.		TSS1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023	STP(R)	400,000		0	100,000	500,000
P	CN	2024	STP(R)	20,000		0	5,000	25,000
P	CN	2025	STP(R)	20,000		0	5,000	25,000
P	CN	2026	STP(R)	20,000		0	5,000	25,000
P	CN	2027	STP(R)	20,000		0	5,000	25,000
<b>Totals</b>				<b>480,000</b>		<b>0</b>	<b>120,000</b>	<b>600,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	25,000	25,000	25,000	25,000
<b>Totals</b>	<b>500,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Jefferson Transit</b>	<b>18,816,000</b>	<b>0</b>	<b>4,704,000</b>	<b>23,520,000</b>