

1 **Jefferson Transit Authority**  
2 **Resolution No. 22-36**

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4 **A RESOLUTION** of the Board of Directors of the Jefferson County Public  
5 Transportation Benefit Area, hereinafter called the "Authority", to adopt its 2023  
6 Operating and Capital Budget.

7  
8 **WHEREAS**, the State of Washington requires that the Authority annually adopt  
9 budgets covering the programs and activities of the Authority; and

10  
11 **WHEREAS**, public testimony was accepted for the proposed budget during the  
12 legally advertised public hearing on November 15, 2022;

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14 **NOW THEREFORE, BE IT RESOLVED** by the Board of Directors of the  
15 Jefferson County Public Transportation Benefit Area that the following capital and  
16 operating budgets be adopted for 2023.

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18 Operating Fund Budget. Total expenses of \$6,864,672, total operating revenues  
19 of \$16,068, and total non-operating revenues of \$7,287,535. The schedule of  
20 planned expenditures and projected revenues is attached as Exhibit 1.

21  
22 Capital Fund Budget. Total expenditures \$6,249,033, total expected grant  
23 funding revenues \$1,568,298, total JTA estimated reserve funding transfers  
24 \$4,818,024.  
25

26 **CERTIFICATION**

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28 The undersigned duly qualified Clerk of the Board, acting on behalf of the Jefferson  
29 County Public Transportation Benefit Area, certifies that the foregoing is a true and correct  
30 copy of a resolution adopted at a legally convened meeting of the Jefferson Transit  
31 Authority Board held on December 20, 2022.

  
\_\_\_\_\_  
Chair

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Vice-Chair

  
\_\_\_\_\_  
Member

Attest:   
\_\_\_\_\_  
Clerk of the Authority