

RESOLUTION NO. 23-28

A RESOLUTION TO ADOPT AN AMENDMENT TO THE 2023 OPERATING BUDGET

WHEREAS, the Board of Directors of the Jefferson County Public Transportation Benefit Area d.b.a. Jefferson Transit Authority (“Board”) are required by the State of Washington to annually adopt budgets covering the programs and activities of the Board; and

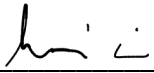
WHEREAS, the Board adopted the 2023 Operating Budget on December 20, 2022;

WHEREAS, an amended 2023 Operating Budget has been presented to the Board as Attachment A; and

WHEREAS, \$46,165.00 of unexpended funds in the 2023 Operating Budget will be reallocated from various budget line items towards Vehicle Technical Services, Property Maintenance Services, and Vehicle Maintenance and Repair Parts to accommodate the increased costs of materials and supplies, as well as the additional maintenance and repairs required for the aging fleet of buses.

NOW, THEREFORE, BE IT RESOLVED by the Board that the attached budget amendment be adopted for the remainder of 2023.

ADOPTED by the Jefferson Transit Authority Board of the Jefferson County Public Transportation Benefit Area at a regular meeting thereof, held this 17th day of October 2023.



Chair



Vice Chair

Attest:


Clerk of the Board